

## ***“Supporting individual need and classroom rigour”***

### **Pupil premium 2016-17**

September 2016

Dear Parents / Carers

Schools have been given additional funding to support children who receive a free school meal, (or who have received one in the last six years), pupils who have a parent / carer who have served in the armed forces, or pupils who are looked after. Schools are required to publish how much additional funding they receive and how it is spent.

Allocation for 2016-17: £91,925

<b>Strategy</b>	<b>Cost</b>
<ul style="list-style-type: none"><li>To employ a dedicated member of staff to provide an Individual learning Plan for each PP Pupil highlighting withdrawal/support needs, looking at data, providing a ‘Toe by toe’ reading program, social strategies, and life-skills cooking classes</li></ul>	£12,049
	£300
<ul style="list-style-type: none"><li>Access to School counsellor for PP pupils</li></ul>	£4,500
<ul style="list-style-type: none"><li>Academic mentors for PP pupils</li></ul>	£10,800
<ul style="list-style-type: none"><li>English &amp; Maths Parachute/ Intervention groups for PP pupils</li></ul>	£3,240
<ul style="list-style-type: none"><li>Orchard programme for social support and study skills</li></ul>	£2,000
<ul style="list-style-type: none"><li>Trip, music lesson, sport kit funding</li></ul>	£31,162
<ul style="list-style-type: none"><li>Careers advice for PP pupils in yr 10/11</li></ul>	£300
<ul style="list-style-type: none"><li>Pre September school for year 7s joining Archbishop Temple School</li></ul>	(funded)
<ul style="list-style-type: none"><li>Intensive study program (boot camp)</li></ul>	£4,700
<ul style="list-style-type: none"><li>Lads club</li></ul>	£4,200
<ul style="list-style-type: none"><li>Homework club</li></ul>	£2,592
<ul style="list-style-type: none"><li>Revision guides</li></ul>	£100
<ul style="list-style-type: none"><li>Music and Drama clubs</li></ul>	£4,393
<ul style="list-style-type: none"><li>I-pads for year 7</li></ul>	£5,589
<ul style="list-style-type: none"><li>Blossom project</li></ul>	£6,000
Total £91,925	

If you wish to enquire further about funding, please contact me by email at:

[gc@archbishoptemple.lancs.sch.uk](mailto:gc@archbishoptemple.lancs.sch.uk).

Yours sincerely

G Carruthers

Assistant Headteacher

### **Impact of funding**

*“Supporting individual need and classroom rigour”*

	Year		
	2014	2015	2016
<b>Overall progress 8</b> disadvantaged pupils	+0.02	+0.32	+0.21
<b>English progress 8</b> disadvantaged pupils	-0.38	+0.41	+0.49
<b>Maths progress 8</b> disadvantaged pupils	+0.40	-0.01	-0.07
<b>Ebacc progress 8</b> disadvantaged pupils (pre 2016 measure)	+0.97	+0.44	+0.12