

School Maintenance Improvement Plan Update Autumn 2025									
Statutory / Health & Safety Works	25-26	26-27	27-28	Estimated Cost	Funded by		Quote	Ordered	Completed
5 Year Fixed Electrical Test	Oct-25			£4,420.00	School Budget Share (SBS)	Completed 20-21, Code 2 & 3 Works ordered in 20-21 Due OCT 25			
Lightening Conductor Annual Test	25-26	26-27			School Budget Share (SBS)	Annual Visit - Feb each year			
Annual testing of Gas Cookers	25-26	26-27		£350.00	School Budget Share (SBS)	Annual Visit			
Annual Legionella Risk Assessment	25-26	26-27		as required	School Budget Share (SBS)	New company assigned to complete new RA, site visit over Summer 25 - training of appropriate people refreshed			
Asbestos related work tests	25-26	26-27		as required	School Budget Share (SBS)	Asbestos Report available on PAMs and from the site team. Local inspections completed by Phillip Rawcliffe LCC County Analysts 0779551312. Testing of Library/Music rooms, changing rooms and external shed over Summer 25.			
Evac Chair	25-26	26-27		as required	School Budget Share (SBS)	Annual Visit			
SICO	25-26	26-27		£372.00	School Budget Share (SBS)	Annual Visit			
Engineering contracts as per SLA with LCC	25-26	26-27		as required	School Budget Share (SBS)	See Tab two for full list			
H&S Inspection	25-26	26-27		as required	School Budget Share (SBS)	Completed Feb HT 25, report previously submitted. Fire Risk Assessment booked Oct HT 25.			
Tree Management Plan	25-26	26-27		£10,000	School Budget Share (SBS)	On going management of the site by Groundsman and contractors. Report attached.			
Essential <b>Condition</b> Related Works	25-26	26-27		Estimated Cost	Funded by		Quote	Ordered	Completed
New Music room roof	25-26				LCC funded	Strip back and repair of roof following successful CIF funding bid by asset management at LCC - planned Autumn term 2025.			
3G pitch - replacement carpet	25-26	26-27		£10,000 pa	School Budget Share (SBS)	* See New building update below			
3G Pitch Maintenance	25-26	26-27		Annual contract	School Budget Share (SBS)	Annual Maintenance agreement with Technical Services -			
3G Pitch - Floodlight servicing	25-26	26-27		c£1250	School Budget Share (SBS)	Annual Maintenance with Technical Services			

Upgrading of internal fire doors	25-26	26-27			School Budget Share (SBS)	Intumescent strips replaced by site team, doors upgrade as and when replaced			
Replacement double doors and casing to internal door by door 2 toilets	25-26				School Budget Share (SBS)	New quotes needed pricing to follow			
Hot water Distribution System		26-27		TBC	School Budget Share (SBS)	Hot water system is Condition grade C (poor) full replacement needed - cost prohibitive?			
Work linked to our 5 Year Improvement Plan - Focus Leadership and Management	25-26	26-27		Estimated Cost	Funded by		Quote	Ordered	Completed
Relocation of the library to the music room	25-26			£19,000	School Budget Share (SBS)	Completed Summer 25	Yes	Yes	Yes
Relocation of the of Music room to inspire	25-26			£45,000	School Budget Share (SBS)	Relocation of the music faculty to Inspire 1 & 2	Yes	Yes	Yes
Building Fit for purpose - Toilet facilities increased to cope with the school expansion	25-26	26-27			LCC	See * New building below			
Facilities Fit for Purpose - Existing Toilet upgraded		26-27		Est 2022 £81,500	School Budget Share (SBS)/ DFC	Not eligible for Condition Led Funding by LCC. Refurbishments will have to be from delegated funds / DFC. Awaiting LCC building surveyor to develop specifications and drawings			
Facilities Fit for purpose - changing rooms upgraded	25-26			Est 2022 £81,000	School Budget Share (SBS)/ DFC	Completed Summer 25 at a cost of £37446.	Yes	Yes	Yes
Facilities Fit for Purpose - Food technology classroom upgraded				£31,750	School Budget Share (SBS)/ DFC	Refurb delayed to allow new Food Technology Teacher to be involved in the process, will be considered for Summer works 26.			
Building Fit for purpose - Increase the 3G pitch as a school and community resource.	25-26	26-27			LCC	See * New building below			

* New Building linked to 3G pitch & Lettings and 3G resurface	25-26	26-27	27-28	Professional fees approx £59820 Project fee approx £829982	DFC, SLP legacy fund and School Budget Share	Proposed development of new building to include Male/Female/Disabled dry changing and toilet facilities and a small lettings office. This project will also include the replacement of the 3G surface. To be managed by Eric Wright Ltd and the aim is for the toilet facilities to be available from Sept 26. Extension of portacabin toilets sought.			
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