

# Budget Cost Estimate Breakdown

## Pre-Tender Estimate

30th September 2025

### Project

MUGA Pitch Renewal

### Site

Ashton Science Community College, Preston

Main Construction Works	Cost
Main Contrators Prelimanries & OHP	Inc
3G Pitch Renewal works (based on m2 costs from previous similar schemes)	£200,070.00
Provisional Sum for provision of pathway to MUGA pitch from new changing block	£10,000.00
Provisional Sum for LED flood lighting upgrade	£10,000.00
Construction Costs Sub-total	£220,070.00
Contingency Sum for any unforeseen works@10%	£22,007.00
Construction Costs Total	£242,077.00
Additional Client Costs	
Eric Wright BC Principal Designer / Contract Administration (7.99% fee)	£19,341.95
Additional Cost Subtotal	£19,341.95
<b>Project Total (exc. VAT)</b>	<b>£261,418.95</b>
VAT @ 20%	£52,283.79
<b>Project Total (inc. VAT)</b>	<b>£313,702.74</b>