

## **Maintenance and Upkeep of School Premises and Grounds:**

Along with the redevelopment of the PE changing rooms, the Music building and the Library we also carried out the following maintenance and grounds work:

- Grounds work complete for installation of new bike shed at the back gate entrance to school. This will significantly ease the congestion of children/bikes/taxis leaving school via the front gate at the end of the day.
- Painting of various classrooms and offices
- Cleaning of various carpets
- Repairs to blinds as required
- Drain survey of area around the hive and the new music rooms
- Replacement of several fire doors
- Deep clean including polishing of floors
- General grounds maintenance

## **Lettings Update**

This academic year has seen a significant increase in the uptake of our facilities, with a wide variety of organisations now making use of both internal and external facilities.

Some current lettings include:

- A theatre school for children 4-18 years old on Saturdays
- A church group on Sundays
- A Tae Kwon Do club
- An orchestra booking
- Volleyball Clubs
- Fitness classes
- Netball clubs
- Our regular, fully booked 3G pitch

## **Income Growth**

- Year 1 of bringing lettings in-house (1st Sept 2021 – 31st Aug 2022): £31,049.25
- 1<sup>st</sup> April 2024- 1<sup>st</sup> April 2025: £50,980.80
- 1<sup>st</sup> April 2025- 1<sup>st</sup> April 2026: £98,385.80 (Value of current bookings, subject to change)

This summer, we hosted a children's football club for three weeks, generating £1,250 per week. The same group has already expressed interest in returning during upcoming half terms and

have just put their booking request in for this October half term. We also plan to advertise for further holiday clubs to make the best use of our facilities and maximise income.

We now have a larger lettings team of five dedicated staff who work hard to ensure all hirers are satisfied and that the school is left clean, safe, and well maintained—ready for the next school day.