

Benchmarking: Financial Benchmarking and Insights Tool

Please take a look at [Your school - Financial Benchmarking and Insights Tool - GOV.UK](#)

There is a lot of information available without a log in to the DfE system and therefore can be accessed by anyone. I have included some snapshots below, but if you have a chance to log-in and take a look at the information available we can discuss context and any questions arising at the committee meeting.

Graphic 1:

This school's data covers the financial year April 2023 to March 2024 consistent financial reporting return (CFR).

In year balance £47,900	Revenue reserve £844,982	School phase Secondary
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Spending priorities for this school

Top spending priorities

Educational ICT

High priority Spends **£205** per pupil —
Spending is higher than **93.3%** of similar schools.

Administrative supplies

High priority Spends **£230** per pupil —
Spending is higher than **86.7%** of similar schools.

Teaching and Teaching support staff

Medium priority Spends **£5,992** per pupil —
Spending is higher than **66.7%** of similar schools.

Red, amber and green (RAG) priority ratings are shown to give an indication of the spending compared to similar schools.

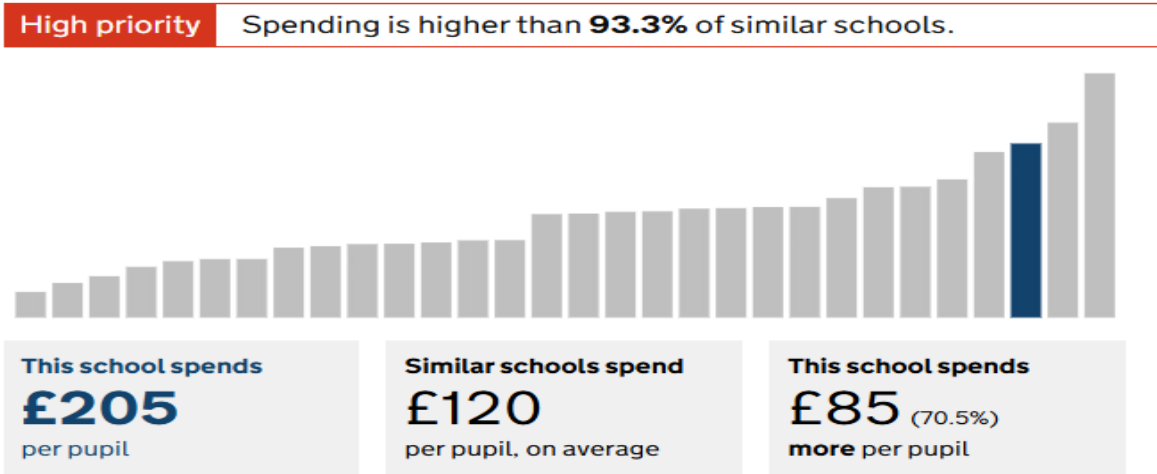
The rating is not an indication of performance. It is used to display if spending is significantly more or less than similar schools. This does not consider any individual spending strategies which might apply.

The ratings are intended for schools and trusts to identify potential areas to help them make informed spending decisions.

[View all spending priorities for this school](#)

Graphic 2:

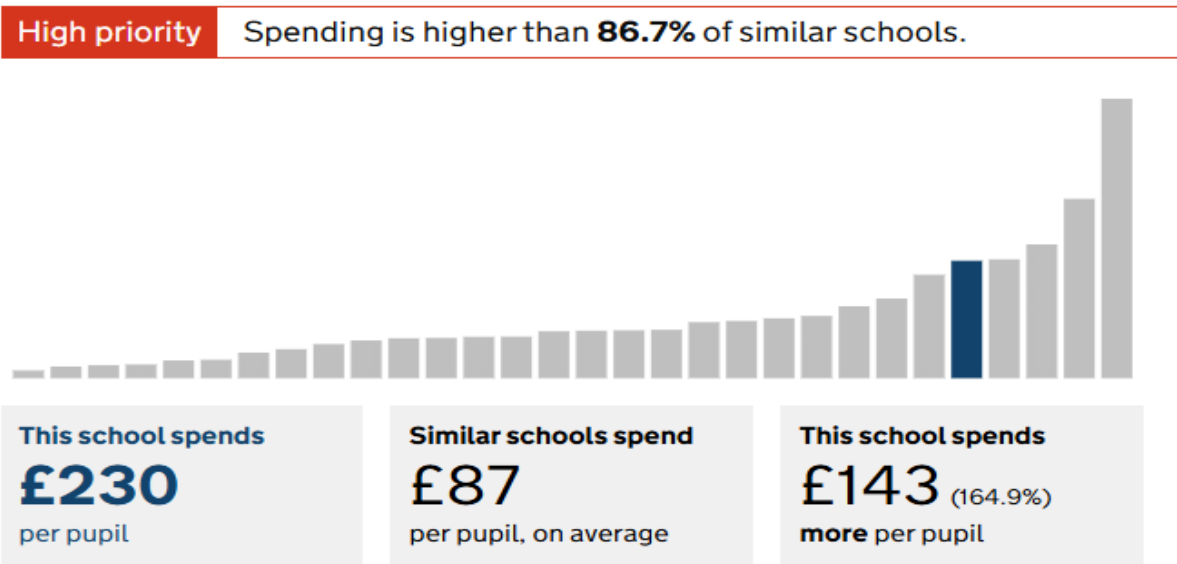
Educational ICT



[View all educational ICT costs](#). This includes ICT learning resources.

Graphic 3:

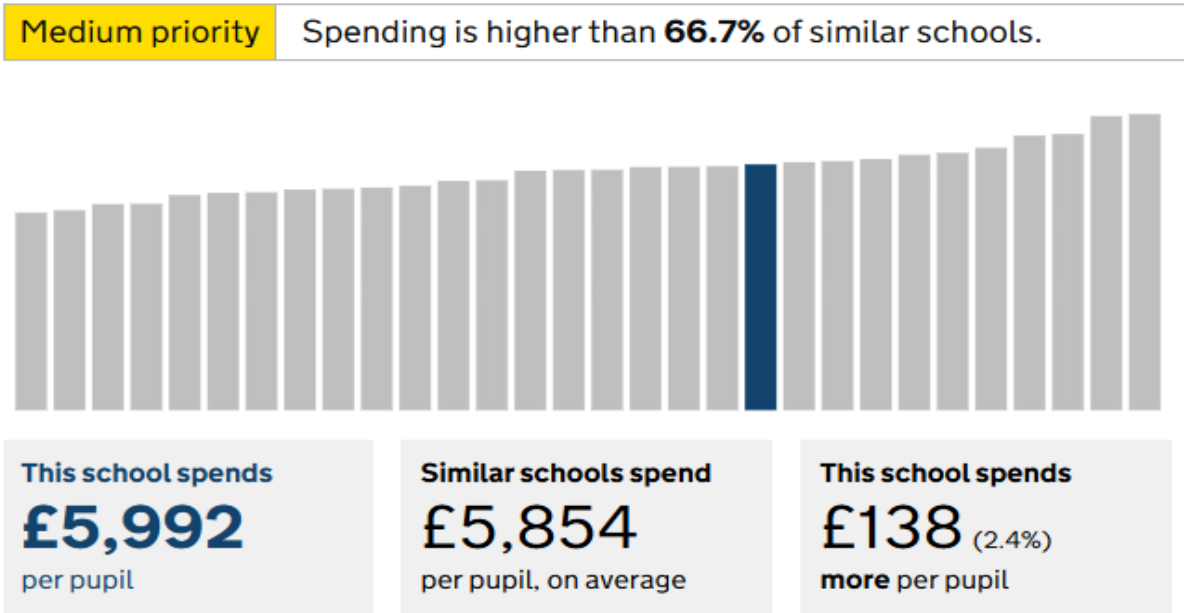
Administrative supplies



[View all administrative supplies costs](#). This includes administrative supplies (non-educational).

Graphic 4:

Teaching and Teaching support staff



[View all teaching and teaching support staff costs.](#) This includes teaching staff, supply teaching staff, agency supply teaching staff, education support staff and educational consultancy.