

School Maintenance Improvement Plan Update Autumn 2024									
Planned Programme Maintenance and Capital Improvement Works	Financial Year 1	Financial Year 2	Financial Year 3	Estimated Cost	Proposed Funding Source	Notes			
Statutory / Health & Safety Works	24-25	25-26	26-27	Estimated Cost	Funded by		Quote	Ordered	Completed
Upgrade to the fire Alarm system				Completed £3,998	School Budget Share (SBS) Panel Automated system LCC	Completed Fire alarm panel to the main panel in reception but not the automated system in 2023 - this item was graded Condition Grade D on our DfE condition survey -	Yes	Yes	Yes
Upgrade to Fire Alarm panel in the Hive	24-25			£5,270	School Budget Share (SBS)	Quote received work booked for Feb half-term - SIM cards in all panels so units are linked and can be centrally controlled	Yes	Yes	
Replacement Doors to Library				Completed £11,989	School Budget Share (SBS)	Completed in October 2023 plus kitchen / staff room and gym door	Yes	Yes	Yes
Upgrade to the main gate system in conjunction with the Business Centre refurbishment				Completed Part of tendered works in 2022-23	School Budget Share (SBS)	Completed as part of the Business Centre Project managed by Eric Wright, completed in September 2023	Yes	Yes	Yes
Hand rail to the main staircase	24-25			£4,980	School Budget Share (SBS)	Currently under review			
Relocation of the library to the music room		25-26							
Relocation of the of Music room to inspire		25-26		TBC	School Budget Share (SBS)	Relocation of the music faculty to Inspire 1 & 2			
5 Year Fixed Electrical Test		Feb-25		£4,420.00	School Budget Share (SBS)	Completed 20-21, Code 2 & 3 Works ordered in 20-21 Due OCT 25			
Lightening Conductor Annual Test	24-25	25-26	26-27		School Budget Share (SBS)	Annual Visit - Feb each year			
Annual testing of Gas Cookers	24-25	25-26	26-27	£350.00	School Budget Share (SBS)	Annual Visit			
Annual Legionella Risk Assessment	24-25	25-26	26-27	as required	School Budget Share (SBS)	Annual risk assessment to be completed and work undertaken as required			

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Asbestos related work tests	24-25	25-26	26-27	as required	School Budget Share (SBS)	Asbestos Report available on PAMs and from the site team. Local inspections completed by Phillip Rawcliffe LCC County Analysts 0779551312			
Evac Chair	24-25	25-26	26-27	as required	School Budget Share (SBS)	Annual Visit			
SICO	24-25	25-26	26-27	£372.00	School Budget Share (SBS)	Annual Visit			
Engineering contracts as per SLA with LCC	24-25	25-26	26-27	as required	School Budget Share (SBS)	See Tab two for full list			
H&S Inspection	24-25	25-26	26-27	as required	School Budget Share (SBS)	Annual Visit - Booked Feb 17th			
Tree Management Plan	24-25	25-26	26-27	£10,000	School Budget Share (SBS)	On going management of the site by Groundsman and contractors			
Essential Condition Related Works	24-25	25-26	26-27	Estimated Cost	Funded by		Quote	Ordered	Completed
Continuing of window replacement linked to Government Grant	24-25	25-26	26-27	£33,621.00	School Budget Share (SBS)	Tender report received 25.04.23 - awarding decision to be made as they are all considerably over budget	Yes		
Creating hard standing in three areas around school site	24-25			£47,520.00	SLP funding	Tarmac to the side of 3G / Door 6 outdoor equipment area and small area by the staffroom fire exit	Yes	Yes	Yes
Replacement fencing to the multipurpose sports area	24-25			£13,441	School Budget Share (SBS)	Completed by Peerless fencing Summer 2024. Further works to be ordered if funds become available	Yes	Yes	Yes
Roof Leaks	24-25	25-26	26-27	Current repair £1,522 Prep Room, £2,360 flat roof	School Budget Share (SBS)	On going issue with the valley above the prep room and the flat roof of the Hive.	Yes	Yes	Yes
Sports Hall Roof	24-25			£3,938	School Budget Share (SBS)	Booked week commencing 3.2.25	Yes	Yes	
Library/Inspire 2		25-26			CIF funded	Strip back and repair of roof following successful CIF funding bid by asset management at LCC			
3G pitch - replacement carpet	24-25	25-26	26-27	£10,000 pa	School Budget Share (SBS)	Current balance £20,000			
3G Pitch Maintenance	24-25	25-26	26-27	Annual contract	School Budget Share (SBS)	Annual Maintenance agreement with Technical Services -			

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3G Pitch - Floodlight servicing	24-25	25-26	26-27	c£1250	School Budget Share (SBS)	Annual Maintenance with Technical Services			
Vision Panels in doors along the admin corridor	24-25	25-26	26-27	Quote obtained when replaced	School Budget Share (SBS)	As the doors are replaced new doors will be fitted with vision panels.			
Upgrading of internal fire doors	24-25	25-26	26-27		School Budget Share (SBS)	Intumescent strips replaced by site team, doors upgrade as and when replaced			
Replacement double doors and casing to internal door by door 2 toilets	24-25				School Budget Share (SBS)	Awaiting quote - M Holding planned work for October half term			
Lowering of the ceiling to Lab 4	24-25			£6,327	School Budget Share (SBS)	Order placed worked to be completed Summer 2024	Yes	Yes	Yes
Hot water Distribution System			26-27	TBC	School Budget Share (SBS)	Hot water system is Condition grade C (poor) full replacement needed - cost prohibitive?			
External Lighting	24-25			£1,644	School Budget Share (SBS)	Condition Grade D, all of the external lighting needs to be replaced. Linked to new eaves and soffits. Quote from RH Wells to be obtained. Oct HT 24. Also 2 new flood lights fitted for H&S purposes around site and repairs to existing.	Yes	Yes	Yes
Work linked to our 5 Year Improvement Plan - Focus Leadership and Management	23-24	24-25	25-26	Estimated Cost	Funded by		Quote	Ordered	Completed
Attendance Office Refurb		24-25		£4,031.46	School Budget Share (SBS)	Remodel of attendance office to make fit for purpose for 4 fulltime staff. Work being completed over October half-term	Yes	Yes	Yes
Building Fit for purpose - Toilet facilities increased to cope with the school expansion		25-26	26-27		LCC	Three year lease on the temporary toilets will come to an end, decision to be made as to new toilet block linked to the Hive / Inspire / outdoor facilities.			
Facilities Fit for Purpose - Existing Toilet upgraded		25-26	26-27	Est 2022 £81,500	School Budget Share (SBS)/ DFC	Not eligible for Condition Led Funding by LCC. Refurbishments will have to be from delegated funds / DFC. Awaiting LCC building surveyor to develop specifications and drawings			
Facilities Fit for purpose - changing rooms upgraded		25-26	26-27	Est 2022 £81,000	School Budget Share (SBS)/ DFC	No funding from Condition Led funding at LCC, refurbishment will have to be from delegated funds / DFC			

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Facilities Fit for Purpose - Food technology classroom upgraded		25-26		£31,750	School Budget Share (SBS)/ DFC	Not eligible for Condition Led funding at LCC, refurbishment will have to be from delegated funds / DFC	Yes		
Upgrade electrical supply to the Home Economics room	24-25			£7,177	School Budget Share (SBS)/ DFC	To be completed during the summer close 2024 by RH Wells	Yes	Yes	Yes
Building Fit for purpose - Increase the 3G pitch as a school and community resource. Continue with the ambition to increase		25-26	26-27		LCC	Development of the 3G pitch and surrounding area to increase school and community use. Investigation of additional classroom space liked to PAN.			