

Reporting primary PE and sport premium grant expenditure for academic year 2025 to 2026

Provider Name	Ashurstwood Primary School
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1. Funding grant

Total PE and Sport premium funding allocation for 2025 to 2026	£ 17,040
Unspent PE and Sport premium grant brought forward from 2024 to 2025	£ 2,139.53
Total funding available for 2025 to 2026	£ 19,179.53
Total expenditure recorded for 2025 to 2026	£ 14,066.66
Carry forward recorded for 2025 to 2026	£ 2,204

2. Grant spending

Has your school spent any of its PE and sport premium grant on CPD in academic year 2025 to 2026?	Yes
How much has your school spent on CPD and training for academic year 2025 to 2026?	£ 1,155.00
How much has your school spent on internal school-based extra-curricular opportunities?	£ 8,425.95
How much has your school spent on equipment and resources?	£ 988.87

2. Grant spending (continued)

How much has your school spent on external activities and partnership provision?	£ 3,200.00
How much has your school spent on internal sports competition?	£ 196.84
How much has your school spent on swimming provision?	£ 100.00
Total expenditure recorded for academic year 2025 to 2026	£ 14,066.66

3. Detailed expenditure

Expenditure item	Amount
Forest School Leader	£ 8,167.65
OPAL leadership time	£ 258.30
Supply and overtime to cover PE Co-ordinator	£ 196.84
PE supplies	£ 988.87
Entry fees for netball and football leagues	£ 0.00
Mid Sussex Active	£ 3,200.00
Swimming coach	£ 100.00
CPD coaching	£ 980.00
Forest School First Aid two-day course	£ 175.00
Total	£ 14,066.66

4. Expenditure summary by category

Internal school-based extra-curricular opportunities	£ 8,425.95
Internal sports competition	£ 196.84
Swimming	£ 100.00
Equipment and resources	£ 988.87
External activities	£ 3,200.00
CPD and training	£ 1,155.00
Total	£ 14,066.66

5. Funding summary

Carry forward from 2024 to 2025	£ 2,139.53
Funding allocation for 2024 to 2025	£ 17,105
Carry forward for 2025 to 2026	£ 2,204
Funding allocation for 2025 to 2026	£ 17,040

Report prepared from the school expenditure spreadsheet for the academic year September 2025 to August 2026.