

PE Primary Funding 17-18

Amount of grant to be received: £16000 +£10 per pupil = £18,810 , November allocation = £7,837.50, April allocation £10,972.50.

| Equipment/resources | Cost | Training/Coaching | Cost |
|--|------------------|--------------------------------------|------------------------------------|
| Football strips, jackets, embroidery | £565 | North Tyneside PE SLA | £750 |
| FSU equipment | £1147.10 | Healthy Goals coaching | £2,810 |
| New equipment | £211 | Change 4 Life coaching x 34 sessions | |
| Transport 23/2/18 | £105 | Multi sports coaching x 34 sessions | £1,700 (1 cancelled) |
| Dance t-shirts | £111.20 | Primary Stars | £2,850 |
| High5 transport | £25 | Judo x 6 sessions | £520 |
| Transport 17/4/18 | £120 | Dance x 29 sessions | £870 |
| Transport 24/4/18 | £75 | OPAL initiative | £3,850 |
| National Sports Week medals/certificates | £100 | KS1 Gym CPD 17/1/18 | £50 |
| OPAL equipment | £500 | Hoops 4 Health | £150 |
| Y6 Kwik Cricket transport | £200 | Skipping School | £325 |
| Total | £2,959.30 | Total | £13,875 |
| LP Dance in Education OPAL equipment | £1,272 £500 | Total | £16,834.30 (£1,975.70 left) |