

DfE KEY INDICATOR	ACTION	TIME SCALE	RESOURCES ACTUAL COST	IMPACT
PUPIL ENGAGEMENT IN PHYSICAL ACTIVITY	In-house PE coach to work with least active children (Change4Life programme) and More Able pupils	Weekly	Debbie Martin Wednesday sessions £6327	
	Updating playtime equipment to encourage active outside play	Autumn 22	Playtime resources £1500	
	Update PE curriculum resources	Autumn 22	£1000	
	Teachers encouraged to adopt a kinaesthetic approach to teaching/ learning where possible (eg learning times tables)	Ongoing	Staff training	
	Swimming tuition for Year 5 pupils	Autumn 22	£1238	
	Dance House (costumes)	Spring 23	£400	
	Mile a Day Track	May 22	£1425	
	Sports Day Line Markings/PE Equipment Service	Summer 22	£510	

PROFILE OF PE AND SPORT	• Bronze Ambassadors to be trained to assist in PE lessons • Future Flyers to be trained to be a role-model for peers • West Sussex “Walk To School” data collected and active journeys rewarded • Sports Leader coaching with South Coast Sports • Staff PE T shirts for new staff	Termly Termly Daily Termly Autumn 22	Y5, Y6 children (with leadership potential) to be trained in –house Y5, Y6 able children to attend WSW events All children self-register every day Year 6 children to be trained to support break and lunch time activities £500 £300	
STAFF COMPETENCE IN TEACHING PE	• In-house PE coach to provide targeted support to teachers to deliver quality PE/ develop pupils’ skills (focus on inclusion and more able pupils)	Weekly	In-house coaching: - DM One day a week HA Every afternoon (£8916)	
BROAD EXPERIENCE OF A RANGE OF ACTIVITIES	• Staff to introduce new physical activities into curriculum lessons eg Zumba, yoga, wake up/shake up (as part of warm up)	As appropriate	On-line resources (eg Cosmic Yoga/ Go Noodle/ Joe Wicks)	

	- School to pay for all PE related clubs (once covid safe) Eg archery, football, netball, cricket, tag rugby, KS1 Active club, Forest School, Tennis - Fully funded PE activity day for Y6 - Fully funded Y6 BikeAbility training - Fully funded Go-Kart sessions (disadvantaged pupils) - Top-up funding for disadvantaged children to attend outdoor activities at CYE	Summer 22, Autumn 22 and Spring 23 = 3 terms Summer 22 Spring 23 From Spring 23 Autumn 22	Outside providers £5500 (SCS) £1836 (Tennis) £400 £1600 £1000 (CH – 1 afternoon per week) £100	
PARTICIPATION IN COMPETITION	- West Sussex (West) Schools Sports Partnership – Combined Package - Additional SSP Events during 21/22 (Take part in pupil and staff training/ locally run inclusion events and elite competition)	2022/23	£3200 £250	
BUDGET £37,824 (£29,307 carried over from 21/22 plus 22/23 allocation £8,517) TOTAL EXPENDITURE £36,146				