

Bishop Tufnell CE Primary School
PE /SPORTS PREMIUM IMPROVEMENT PLAN 2023 - 2024

DfE KEY INDICATOR	ACTION	TIME SCALE	RESOURCES ACTUAL COST	IMPACT
PUPIL ENGAGEMENT IN PHYSICAL ACTIVITY	In-house PE coach to work with least active children (Change4Life programme) and More Able pupils	Weekly	Debbie Martin Thursday sessions £6,681	
	Sports Day equipment	Autumn 23	£610	
	Update PE curriculum/playtime resources	Autumn 23	£1,200	
	Teachers encouraged to adopt a kinaesthetic approach to teaching/ learning where possible (e.g. learning times tables)	Ongoing	Staff training	
	Swimming tuition for Year 5 pupils	Autumn 23	£1,592	
	Dance House (costumes)	Spring 24	£300	
	Sports Day Line Markings/PE Equipment Service	Summer 23	£580	
	Pupil PE Shirts for Athletics competitions	Autumn 23	£350	
	House T-Shirts for Staff	Autumn 23	£300	

PROFILE OF PE AND SPORT	- Bronze Ambassadors to be trained to assist in PE lessons - Future Flyers to be trained to be a role-model for peers - West Sussex "Walk To School" data collected and active journeys rewarded - Sports Leader coaching with South Coast Sports	Termly Termly Daily Termly	Y5, Y6 children (with leadership potential) to be trained in –house Y5, Y6 able children to attend WSW events All children self-register every day Year 6 children to be trained to support break and lunch time activities £495	
STAFF COMPETENCE IN TEACHING PE	In-house PE coach to provide targeted support to teachers to deliver quality PE/ develop pupils' skills (focus on inclusion and more able pupils)	Weekly	In-house coaching: - HA Every afternoon £9,895	
BROAD EXPERIENCE OF A RANGE OF ACTIVITIES	- Staff to introduce new physical activities into curriculum lessons eg Zumba, yoga, wake up/shake up (as part of warm up) - Y6 BikeAbility training (63 @ £30 each)	As appropriate Autumn 23	On-line resources (eg Cosmic Yoga/ Go Noodle/ Joe Wicks) £1,538	
PARTICIPATION IN COMPETITION	- West Sussex (West) Schools Sports Partnership - Additional SSP Events during 23/24 (Take part in pupil and staff training/ locally run inclusion events and elite competition)	2023/24	£2,729 £250	
BUDGET £26,520 £18,117.99 carry over from 22/23 plus 23/24 allocation of £8,404				
			TOTAL EXPENDITURE £26,520	