

Pupil Premium Funding 2020/21

What is Pupil Premium?

Pupil Premium Grant is available as funding for two reasons :

- raising the attainment of disadvantaged pupils and closing the gap with their peers
- supporting children and young people with parents in the regular armed forces

For the period 2020 to 2021 financial year, pupil premium funding is:

£1,320 for each eligible primary-aged pupil (FSM ever6)

£1,900 for Looked-after children (LAC)

Children who are entitled to pupil premium face challenges such as poor language and communication skills, lack of confidence and issues with attendance and punctuality. The pupil premium is intended to directly benefit the children who are eligible, helping to narrow the gap between them and their classmates.

PLANNED	
Number of Pupils and Pupil Premium Grant received for 2020.21	
Total number of pupils on roll September 2019, (not including Nursery)	354
Total number of pupils eligible for PPG (EVER 6, LAC, post LAC) (Sept 2020)	202
Total main -£290,438 Total LAC - £ 23,620 Any additional spend is funded from prior year PP carried forward and school general reserves Total amount of PPG due (estimated) (57% PP)	£314,058

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Category	Expenditure	Purpose	Cost
Speech and Language Difficulties	Communicate consultancy to include training for key new staff and monthly review of assessment	Use of Communicate ongoing intervention for consistency 1 day per week to improve communication and language skills across school generally but with main focus on Reception and KS1 and those in KS2 with significant need.	£14,000
	Teacher Release Time	To provide early intervention for pupils in EYFS with SLC needs	£1,000
	Teaching and specific support staff time	Committed time of staff through school managing and delivering S&L therapy	£27,500
Anxiety, Low self Esteem, Resilience	Nurture Uk Consultancy ongoing	To support children with emotional and behavioural needs to remove barriers to learning and to train staff and develop understanding on ACE's and NLP work. Use of staff time to conduct Boxall profiles and Nurture groups	£5,500
		Two specific staff trained in Nurture Intervention 2 Days	£1,800
		New Behaviour Policy to link with Nurture and independence within each classroom resourced	£3,000
		New Reward systems to include virtual shop	£ 5,000

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Anxiety, Low self Esteem, Resilience	Life Education Bus/PSHE Scheme of work	Use of facilities to promote healthy lifestyles and good citizenship and expose children to experiences they may otherwise never have.	£2,000
Pupil Welfare	Pupil Welfare Officer Time	To reduce poor punctuality, absence and persistent absence.	£12,000
		Specific extra half day from Autumn 2 to develop Covid absence and track and visit expediently	£3,000
		Reward and incentive for attendance	£3,500
Children/Pupils 'at risk' from exclusion with ESM needs	Educational Psychology Services - Jen Whaite	To overcome trauma/boost resilience in vulnerable children to help them achieve their potential.	£6,600
	Counselling services - High Fives	New counselling service with increased sessions to address increased SEMH needs of children upon return to school in Sept 2020	£9,450
Continued Professional Development	RWInc /spelling resources/penpals	To support PP pupils in KS1 and KS2 to achieve in line with national attainment.	£7,000
	Talk 4 Writing		£7,500

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<p>Anxiety, Low self Esteem, Resilience</p>	<p>PiXL work and general Intervention training</p> <p>Specific use of support staff to undertake academic intervention work daily</p>	<p>Ongoing support and consultancy for new scheme which builds children's capacity in writing</p> <p>Training on the use of PiXL intervention</p> <p>To target support into small group teaching to raise standards and promote confidence in attainment</p>	<p>£ 2,500</p>
<p>Anxiety, Low self Esteem, Resilience</p>	<p>Breakfast Club - family support Officer</p>	<p>To support development of basic skills and coping strategies along with preparation for school and promote behaviour for learning and tackling home food deprivation and resilience.</p>	<p>£5,500</p>
<p>Anxiety, Low self Esteem, Resilience</p>	<p>Music Tuition</p> <p>Additional swimming sessions</p>	<p>To give the opportunity to learn an instrument and improve self-esteem.</p> <p>To work towards all pupils reach the 25m minimum swimming requirement by the end of KS2.</p>	<p>£6,800</p> <p>£2,000</p>

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Enhancement and Enrichment	Curriculum enhancements (eg subsidies for visits, additional resources, visitors; Golden Time activities, beach schools, Themed Weeks)	To provide children with opportunities to enhance their learning and have experiences to draw upon.	£15,000
SEND children	SENCO time	To oversee PP/SEND/EAL provision and ensure a coordinated approach.	£35,000
Staff Time	Intervention Programmes and 1:1 work Non- Teaching Staff	Daily intervention needs for speech and language, Neli programme, PiXL , RWInc interventions and general support in and around school and classes to promote students confidence and attainment	£59,800
Staff Time	Teaching Time	Class sizes split for direct focused objectives in Years 2 and 6. Additional nurture and behaviour support and additional small groups for RWI/Fresh Start and phonics delivery	£74,850
Nurture and Behaviour	Behaviour and Nurture staff across school presently linked to Bubbles	Behaviour for learning and nurture approaches. Programmes of intervention as appropriate through the year to include and engage parents	£56,700
			£367,000.00