

## Trade Union Facility Time Report

1<sup>st</sup> April 2022 – 31<sup>st</sup> March 2023

**Table 1 – Relevant Union Officials**

Number of employees who were relevant union officials during the relevant period	Full-time equivalent number
2.0	1.58

**Table 2 – Percentage of time spent on facility time**

Percentage of time	Number of employees
0%	0
1-50%	2
51-99%	0
100%	0

**Table 3 – percentage of pay bill spent on facility time**

Total cost of facility time	£27,160
Total pay bill	£10,748,879
Facility time cost as a percentage of the total pay bill	0.25%

**Table 4 – Paid trade union activities<sup>1.5</sup>**

Time spent on paid trade union activities as a percentage of total paid facility time hours	0%
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