

Record of Pupil Premium grant spending by initiatives 2018/19 Forwards Centre

Item/Project	Rationale	Cost	Objective/description	Outcome
Pastoral deputy	The deputy head coordinates	Pastoral deputy	To improve outcomes by	The strong relationships which staff
head, counsellor	support for pupils and families	head Pastoral	using the Early Help	develop with children and families
and mentor	through the Early Help process.	mentor £41000	process to coordinate	often allow staff to anticipate needs
	The Forwards Centre runs active,		the work of services	before crisis point. Parents
	open Early Help meetings for all	Counselling £2500	around a child and	comment that the centre staff go
	children who are not LAC or on a		family.	beyond working with the child and
	child protection plan. This			help and support the family. This is
	involves coordinating the work of		To improve attendance	evidenced through our parent group
	a wide range of services. We		by responding quickly	and the centre facilitation of the
	provide both children and		when a child does not	'Who's in Charge?' programme
	families with access to a		arrive in the centre and	which is specifically designed to
	counsellor. This is individual		working with child and	support and safeguard those
	support for children and		family to address this.	families where children are violent
	group/individual for parents.			towards parents and family
	It also includes working with		To use pastoral data to	members.
	families to improve attendance		inform practice and	Pupils are kept safe through a multi-
	and supporting children who are		improve outcomes for	agency approach. Leaders are
	struggling to engage in class to		all pupils.	persistent in cases where the centre
	turn behaviour around quickly			is concerned for a pupil's welfare.
	and return to class. This includes		To improve engagement	Highly effective relationships with
	the collating and acting on data		of children through	other agencies and with parents

with regards to attendance,	individual/group	ensure that pupils are kept safe and
medical issues and the use of	counselling with	their welfare needs are met. All
positive physical intervention.	pupils/families	pupils in the centre are supported
		via multi-agency involvement using
		the Early Help process, child
		protection plans or Looked After
		Children plans. Pupils value their
		time in centre and the majority
		rarely miss a day unless it is for
		appointment with an outside
		agency. Those whose attendance
		was poor in mainstream school
		begin to attend more as they
		reengage with education and
		barriers to learning are removed.
		The average positive swing in
		attendance is 16% compared with
		attendance in prior settings.
		Feedback from parents demonstrate
		an impact of the work beyond the
		centre and often report significant
		improvements in children's
		presentation at home. Parents value
		the regular contact with key
		workers and the biweekly parents'
		group which gives them an
		opportunity to meet other parents
		and work with trained staff on
		programmes such as 'Who's in
		Charge?'

Uniform	The Forwards Centre pupils are typically excluded from their primary schools and travel out from their local community every day. This means that their sense of belonging and the support networks and friendships that they have built up over years are suddenly not there for them. We provide each child with a uniform on arrival to help them quickly develop a sense of belonging that is missing.	£500	To promote a sense of belonging in the children as they arrive in the centre and become detached from the friendship groups and support networks in their communities.	Ensuring that all children have a uniform before they arrive adds to their sense of welcome and acceptance and supports the rapid cessation in challenging behaviour as they fit in with the social norms of the other children in the centre.
Activities aimed at developing cultural awareness and positive identity	The centre's cultural offer ensures that children have the chance to understand the range of cultural influences that have shaped their heritage and develop a fully rounded appreciation of the world around them. The centre works as an active member of the Bolton Educational Cultural Partnership to ensure that, amongst other things, every child attending the centre has the cultural opportunities to visit the Imperial War Museum, Bolton Museum, and Octagon Theatre and to work	£6000 £500	To develop children's appreciation of their cultural heritage and develop a rounded appreciation of the world around them To build identity through the gradual recognition of consistent positive behaviour over time.	Pupils' pride in their good behaviour is clear to see as they wear their bronze, silver and gold badges openly and take great pride in receiving a Forwards centre hoodie for long term positive behaviour. Pupils' physical and mental wellbeing are developed well through outdoor activities, street dance, hairdressing, singing, art and the opportunity to learn a musical instrument. Regular opportunities to cook develop an accurate understanding of healthy eating. Pupils' cultural capital is developed through the centre's cultural offer

Social Snack	with professional musicians and artists. When run a reward system which recognises the number of consecutive days of positive behaviour a child has achieved. We reward with badges at 5 days, 15 days and 30 days. At 60 days the child receives and is entitled to wear a Forwards Centre hoodie. They do so with pride and each step is important on the road to building a positive identity. When pupils arrive in the centre	£2000	To improve the sense of	which includes trips to Bolton museum, the Imperial War Museum and the theatre. Children have a clear understanding
Time	when pupils arrive in the centre each morning, we provide them with something to eat. This is a time when the children and staff in each room come together and chat. It promotes a sense of community and belonging within the centre as well as ensuring that every child starts the day with something to eat. We then provide the children with fruit during the day.	£2000	belonging by ensuring that the children come together as a group to eat when they arrive in the centre To improve concentration levels by ensuring that children are not hungry when they arrive and throughout the day.	of the social conventions of primary school life. The centre provides explicit learning about these conventions such as lining up, moving around the building and eating together. Clear processes at the start of each school day contribute to pupils' personal development and welfare. All staff ensure that pupils receive a warm welcome each morning and eat breakfast together.
PPG		£48,180		
Projected Spend		£51,500		