

# Post AGM, Follow up



I feel privileged to have been a part of such a successful year last year for FFR and grateful that we were able to showcase this to those who were able to attend our AGM on Tuesday the 8<sup>th</sup> of October 2024. Our success is only possible thanks to you, the parents of Castle Hill Primary School Rooksdown, supporting us with our fundraising events! I want you to be able to see the totals raised and truly get a real feel of how passionate we are about enriching the lives of every CHPS child!

You will see in this presentation exactly what pledges we have made for the year ahead and where the money is going! However, this year, we want to achieve more for OUR children and so the fundraising and FUN continues! I hope you enjoyed our events last year such as the Christmas Fayre, Summer Fayre and Wonka Bars and can't wait to go bigger and better this year.

A wise person once said the best time to get involved in the PTA is when your child starts in Year R, the second-best time is right now! We are always welcoming of new parents/friends into our PTA and whether that's within our community or as a volunteer, both are incredibly important and make a huge difference in the events we are able to put on for our children!

If you feel that after reading through our AGM notes and seeing the amazing pledges we are able to make, the PTA is something you could support and want to know more, please drop me an email with the subject 'Joining FFR' and I'll come back to you how we work. Our email is [rdff@chjs.net](mailto:rdff@chjs.net).

We have also created a CHPS Parents community group where you can receive announcements for all upcoming events (messaging is turned off in this group, so it's only for event announcements from us) and is the best way to be up to date on what event is coming next. This link will be sent out via Dojo and we are on Instagram **@fundraisingfriendsrooksdwn**.

Thank you for your continued support and please don't hesitate to ask any questions.

Andy – PTA Chair

# Fundraising Friends Rooksdow

## AGM – 8<sup>th</sup> of October 2024

### AGM Agenda:

- Who we are and what we do
- Roles for re-election
- Review of the events held and money raised last year
- Pledges for this school year
- How can I get involved within the PTA – Committee or Volunteer
- 2024/2025 Events
- Our aspirations for 2024/2025 and beyond
- Sponsorship and donations
- AOB?



# Who we are and what we do



We are Fundraising Friends Rooksdown! The team behind the fundraising events held during the school year.

Most importantly, we are a not-for-profit organisation and all of the money we raise goes back into event set up, free events or pledges for the school.

Our Main aim is to generate funds to boost the experiences of our children whilst at school. The Parent-Teacher Association is a collaborative group of teachers and parents who generously donate their time and effort to help create, plan and run events throughout the school year.

The main purpose for a school PTA is to raise funds that can go towards school items and activities that the standard school budget is not able to cover. We will cover the areas that our funds went last year and showcase our BIG goals for this year and the years to come!

Our team has grown tremendously over the past 12-months and I am excited to see this continue with your support. Who forms our current PTA?

# Who we are and what we do



We currently have a team of 17 within our community, including the roles of Chair, Vice Chair, Secretary and 2 Treasurers. I am so proud that this year, we have all roles being re-applied for, which is incredible. We will do the re-election's next.

We are not a corporate entity or a business. Whilst there are 'core roles', these are not leadership roles and I actively encourage us all to feel that the PTA is OUR GROUP, and the success of the last year is due to everyone's collective support. Without that support, we can't meet our pledges for the school or raise the bar significantly to do even more!

Our PTA can be split into 2 parts; community & volunteers. Community members are able to attend bi-monthly meetings (1 F2F and 1 over Teams), get involved in planning and creating events, running events in the build up, generating local support for additional PTA members and most importantly can bring fun and energy to our group. Volunteers are the key roles that we need in order to be successful. Whilst you may not be able to support within the monthly community commitments, you can give your time on the day of our events to help with setting up, running a stall and packing down. This is usually just a couple of hours during a term!

# Roles for re-election



- Chair – Andy Gray
- Vice Chair – Mark Scarlett
- Secretary – Gracie Gray (Not here tonight but happy to re-stand)
- Treasurer – Nikki Paine
- Treasurer – Ali Katon
- Teacher Liaison – Sophie Gill

Everyone has said they are happy to re-stand and continue within these roles, is anyone not happy to continue or anyone not happy to have these people continue within these roles?

# Review of the events held and money raised last year



Last year we held 5 paid events and had 4 free events. Our free events consisted of our Mothers days and Fathers Day gifting, Easter eggs and our end of year ice creams.

This year, we are looking to increase our events and also give more back to the school within our pledges.

The money raised last year after expenses for setting up and running & once adding in donations from the Parish Council and vendors such as the ice cream van, was c£7,500

<b>Event</b>	<b>Gross Raised</b>
Christmas Fayre	£ 2,566.47
Christmas Cauliflower Cards	£ 357.50
Friends Disco	£ 1,867.42
Wonka Bars	£ 964.94
Sports Day Fayre	£ 2,231.00
Community Fayre	£ 770.00
	<b>£ 8,757.33</b>

# Pledges for this school year



These are the pledges that we have made at the start of the school year. This list doesn't include the Mothers Day and Fathers Day gifting that we cover the cost of, nor does it include the last day of year ice creams that we will do again.

£10,900 is what we need to cover the minimum commitments. Our aspiration is to hit c£12,000+ this year.

Last year, Jo led the creation of the leavers books and the feedback has been sensational! Without our fundraising events, we can't create these incredible pieces for our school kids.

2024-2025 Commitments	
Activity/event	Amount
Year R trips	250
Year 1 trips	250
Year 2 trips	250
Year 3 trips	250
Year 4 trips	250
Year 5 trips	250
Year 6 trips	250
Year 6 treat day	1000
Leavers books (Hardback option)	1500
Easter eggs	630
Christmas books	650
Library	1000
Outdoor environment/projects	1000
Wet Play boxes	350
Summer club	500
Young Carer group	100
Concrete and unit	
Grow £1	420
Eco Warriors	1000
End of Year treat	1000
<b>Total</b>	<b>10900</b>

# How can I get involved within the PTA – Committee or Volunteer



It couldn't be easier to be involved!

Every level of support is important, and it all makes a difference 😊

This is also fluid, so when life happens and you need to make changes to prioritise, you change your level of involvement to suit. Flexible volunteering!

Our committee are all connected within our whatsapp group which is used for staying up to date on event preparations etc, outside of our monthly meetings.

Volunteer members are our backbone, without you, we can't run events, we can't meet pledges, we can't enrich our kids school experience.



# 2024/2025 Events & Our aspirations for this year and beyond



Last year we held these events and we are running them again this year.

EVENT	DATE
UV Disco	Thursday 14th November 2024
Christmas Fayre	Friday 13th of December 2024
Friendship Ball	Thursday 6th of February 2025
Mothers Day	Friday 28th of March 2025
Easter Event + Eggs	TBC
Fathers Day	Friday 13th of June 2025
Sports Day/Summer Fayre	Thursday 22nd of May 2025
Community Festival	Saturday 5th of July 2025

We are also in talks with the Parish Council about their Community Festival which we helped set up and run last year.

We are adding in a 'Pre-Loved Uniform' sale on the last day of each half term to enable all parents to have the regular opportunity to get uniform at great value. Jo, PTA legend, cleans/washes/irons and stores all of this!

Beyond; Castle Hill Circus (School and Community), Colour Run (run, jog or walk!), Parents vs Kids quiz night & more!

# Sponsorship and donations



Last year we coped, initially, without sponsorship.

What we have created through effective collaboration is an incredible partnership with the Rooksdwn Parish Council. Last year, they contributed over £1,000 towards our event running costs, meaning our kids benefit even more! Whilst this partnership is more donation based, they remain a key part of our 'community' aspirations.

We are aiming to have 3 sponsors come on board with us. Ideally giving us £1,000 for the school year, which would instantly give us a £3k buffer for the year!

Do you know anyone who would want to support a local, not-for-profit organisation?

# Fundraising Friends Rooksdow AGM – 8<sup>th</sup> of October 2024

**THANK YOU FOR TIME!**

**I HOPE TO SEE YOU  
AT THE NEXT MEETING!**

**Any other questions?**

