

Project	Planned spend (estimated)	Aim
Membership of SPIN (Sporting Partnerships and Initiatives from Newsome)	£500	To support school sports and activity including inter and intra school competition. Includes advice from School Sports Leader and sessions with SPIN staff to provide specialist training.
Equipment purchases (Fine Motor Control)	£2,000	Purchase of equipment to motivate and develop pupils' fine motor control. This will support the PE curriculum action plan through the Mastery focus.
Equipment purchases (sensory/other)	£1,000	Purchase of equipment to support students' sensory regulation and general physical development.
Hydro Lifesaver Trainer	£3,870	Refresher/initial training for staff to facilitate hydrotherapy sessions.
Hip Hop Jumping Cushion	£561.95	This equipment supports low-impact bouncing to support vestibular and proprioceptive exploration.
Training Hydro Lifesaver trainer	£790	To train a colleague in leading on in-house lifesaver training
Specialist sports coaching (Omnis)	£7700	"Omnis" specialist sports coaching. Ongoing specialist PE coaching, working with a wide range of classes whilst promoting strategies for class staff in supporting accessible physical challenges for all pupils.
Total	£16,421.95	