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| **Cathedral Catholic Primary School**  ***Unlocking Potential Together in Faith and Love***.  **PE and Sports Funding Plan 2023-2024-** |
| |  |  | | --- | --- | | Total amount carried over from 2022/23 | £0 | | Total amount allocated for 2023/24 | £17 730 | | How much (if any) do you intend to carry over from this total fund into 2022/23? | £0 | | Total amount allocated for 2023/24 | £17 730 | | Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024. | £17 730 | |
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| **Y6 meeting national curriculum requirements for swimming and water safety** | **2022/2023** | | **2023/2024** |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 meters? | | 66% | 19 children (63%) |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | | 66% | 19 children (63%) |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | | 66% | 19 children (63%) |

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| Total sport budget: £17 730 | Total number of children: 204 | Disadvantaged: 32% | SEND: |

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| **The PE & Sport Premium should be used to secure improvements in the following 5 key indicators:** | | | | |
| **Academic Year:** 2023/24 | **Total fund allocated: £17 730** | **Date Updated: September 2023/ evaluated Feb24** | |  |
| **Key indicator 1: The continued engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school** | | | | Percentage of total allocation: |
| **21%** |
| **Intent** | **Implementation** | | **Evidence of Impact** |  |
| Providing staff with professional development and mentoring to enable them to teach high quality PE 9 and sport) effectively across all areas of the curriculum. | Sports coaches to be used alongside teachers in PE lessons to add expertise, training for teachers and engagement for the pupils.  CPD for subject leader. | £2 500 |  | 11% |
| As school is unsuitable for daily mile, daily activity and interactive challenges to be delivered by subscription and launch day with Tanzii TV | Re -Launch Day workshop (planned for January 2024)  Annual Subscription | £800  £800 | Tanzii is improving daily fitness. Competition between classes is healthy. | 5%  5% |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | | | | Percentage of total allocation: |
| **22%** |
| **Intent** | **Implementation** | | **Evidence of impact** |  |
| Sports section of the newsletter sent to all parents/carers via email to keep up dated with sports tournaments and competitions. | Sports coordinator to continue to produce content for the newsletters and keep the PE display board in the hall up to date with current photos and information. | None | Updates on newsletter |  |
| Parents to be engaged in their children being fit, heathy and enjoying being physically active. | * Walk to school weeks * Paralympian * Wheel Chair Basket Ball * Increased number and range of After school sports clubs * Tanzii TV * Sports Day * Morecambe FC after school football skills club * Healthy Minds Club * Tennis club (extension of KS1 and KS2 breakfast club in Autumn 1, Spring 2, Summer 1 and 2) | £500  £500  £700  £1260 | Yoga club paid for and children engaged in this.  Loved wheel cahir basketball and understanding diversity.  Tanzii inspired activity each day. | 3%  3%  4%  7% |
| Actions Mats to be used in PE correctly and as part of warm ups. | Action Mats CPD to be provided | £895 | Purchased | 5% |
| Promoting active travel to and from school twice a year | Walk to school week ( 16th-20th May) and Sustrans Big Walk ( 20-31st March) | £70 | Big walk initiative been launched in Feb 24 | <1% |

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| **Key indicator 3: Continued** increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: |
| **12%** |
| **Intent** | **Implementation** | | **Evidence of impact** |  |
| Staff CPD | A range of CPD was delivered to staff through our SSN package/by sports coordinator and included the annual sports conference. | Included in the SSN bronze package | Sports conference attended, App training |  |
| Ongoing training on new Lancashire app and plans | Sports coordinator to go on a full days training on using the new plans and app across school. Sports Coordinator then carried out some training to pass this training on to other teachers | £500 | Purchased. Attended training and new app being used by teachers making it easier for PE plasn to be avaiable | 3% |
| Increasing staff skills to deliver a wider range of PE skills, including those sports for less able/SEN, ie crown green bowling, BOCCA etc | Increase in coaching hours with OLCC Dan Lofthouse to widen teacher skill base for less well-known sports. | £1560 | Spent Children engaging in PE lessons and CPD for teachers who are observing. | 9% |
| Morecambe FC sports coaching as part of PE lessons | Children and staff receive top quality sports tuition | None |  |  |
| **Key indicator 4: Raising attainment in swimming to meet requirement of the national curriculum before the end of KS2 - every child should leave school able to swim.** | | | | Percentage of total allocation: |
| **8%** |
| **Intent** | **Implementation** | | **Evidence of impact** |  |
| Y5 children who did not meet the standard continue in Year 6, staff supporting swimming to receive CPD to support role, |  | £1500 |  | 8% |

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| **Key indicator 5:** Increased participation in competitive sport Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: |
| **36%** |
| **Intent** | **Implementation** | | **Impact** |  |
| OLCC SSN – a range of more local cluster inter-school competitions including netball, athletics, dodgeball, orienteering | Give as many children as possible across the school year to be part of competitive sport in school and through external competitions. | £1000 | Number of competitions entered. Won netball comp which raised sporting achievement. | 6% |
| Children to be involved in competitions with other local schools | Payment into the association with the other local schools and the OLCC Sports partnership with our local high school. | £900 | Spent | 5% |
| Membership of LHSSN Middle Package  Netball, football, athletics, dodgeball, Kaurf Ball, | Sign up and provision of | £2150 | Spent and signed up for Autumn 23 | 12% |
| Borrwick Hall Outdoor and adventurous activities  Eg caving, canoeing, climbing, ghyll scrambling, walking, archery | Increased inline with higher coach hire costs predicted for 23-24 academic year. | £2340 | Year 5 children receive O and A unit of work and physical activity all week. | 13% |