Activity in this academic year

**Teaching (for example, CPD, recruitment and retention) Budgeted cost: £18 660**

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| **Intended outcome** | **Activity** | **Cost** | **Evidence that supports this approach** | **Challenge number(s) addressed** |
| Quality first teaching is prioritized, so that children are able to make accelerated progress from below average starting points on entry. | Additional TA in YR to support QFT in writing’ and support emotional development  | £11,295 + 20% on costs = £13 660 | EEF pupil premium guide | All |
| Summer Term spent: £13 660 |
| Redesign English units to encourage more speaking and listening and develop a love for writing  | Supply costs to release Key Stages to plan curriculum redesign = £2000 |  |  |
| Spring Term spent: £2000 |
|  | CPD for writing across school including EFYS writing and Quality mark  | £3000 professional development courses |  |  |
| SummerTerm spent: £3000 – complete in March  |

**Targeted academic support (for example, tutoring, one-to-one support structured interventions)** Budgeted cost: £52 528

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| **Intended outcome** | **Activity** | **Cost** | **Evidence that supports this approach** | **Challenge number(s) addressed** |
| Attainment data at end of KS2 show that PPG children are in line with national for writing and enter secondary school with their national attainment gap having been narrowed towards national average thus setting up for future success. | HLTA and TA2 to work with small group and 1-1 with PPG children as part of school led interventions  | £17 000Summer Term spent: £17 000 | EEF pupil premium guidance | 1 |
| *Attainment data at the end of KS1 shows that PPG children are in line with national for writing and have a love writing for writing ready for KS2* | TA2 to work with small groups on talk for writing.  | £15 000 | EEF pupil premium guidance | 1 |
| SummerTerm spent: £10 000 |
| Pupils with SEN are provided with specific, appropriate provision to meet their needs, based on a thorough and accurate assessment of strengths and delivery of proven intervention strategies, by teachers who are trained and informed in these specified needs  | Provision of a specific nurture class.  | All SLA educational psychologist £5,060 SENCO time to lead and manage SEN provision , ensuring high quality teaching for identified pupils £12,890 + 20% on costs = £15468 |  |  |
| Summer term – all spent |

**Wider strategies (for example, related to attendance, behaviour, wellbeing)**

Budgeted cost: £ *45 133*

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| **Intended outcome** | **Activity** | **Cost** | **Evidence that supports this approach** | **Challenge number(s) addressed** |
| Children with social and emotional or mental health barriers to learning are identified and provided with targetted support (including support for parents e.g. triple P) to increase their capacity to engage with learning, leading to increased progress. | Provision of a learning mentor to undertake Boxall profiling and deliver appropriate intervention according to Boxall profile and responsive pastoral support | £11,513 +20% on costs £13,815Summer Term spent:£13, 815 | EEF pupil premium guide | 4 |
| Play therapist employed for one day a week to work with the most vunerable children. | £6000 +20% on costs £6120Summer term - £6344 |
| Children are provided with food to enable them to focus and engage in lessons – impacting on raised attainment. | Subscription to Magic breakfast club | £2000Summer Term spent: £2000 | EEF pupil premium guide | 4 |
| Breakfast club places  | £2000Summer Term spent: £2000 | EEF pupil premium guide |
| Raise attendance levels for all pupils, in particular disadvantaged | Pastoral team, office staff and head teacher to monitor attendance daily using a wide range of strategies | £11 500Summer Term spent:£11 000 | EEF pupil premium guide | 2 |
| Raise levels of pupil aspiration; develop a growth mindset, engage with arts based enrichment activities – thus impacting on raised achievement through increased knowledge and cultural capital. | Enrichment activity and subsidy on school trips, inc Y6 residential, whole school theatre visit, ice skating, uniforms for all children and half price visits for all PP children.  | £12 000Spring Term spent: £11 500 | EEF pupil premium guide | 4,2 |
| Increase parental engagement | Parental workshops, PTA fundraisers back up and running including cultural food night and Reception stay and play. | £744Summer Term spent: £400 ( underspend spent on play therapy) | EEF pupil premium guidance | 3 |