



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month 4	Year 2011		Day 31	Month 3	Year 2012

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

St. Luke's Vicarage
Novi Lane
Leek
Postcode <input type="text" value="ST13 6NR"/>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Woods	Chair		
2	Annette Hamlen	Treasurer		
3	Paul Wilson	Secretary		
4	Ian Thorn			
5	Rebecca Thorn		1.4.2011 - 10.3.2012	
6	Susie Bishop		1.4.2011 – 17.9.2011	
7	Bronwen Kucharski		10.3.2012 – 31.3.2012	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed made on 4th September 2004 Supplemental Deed made on 12.3.2011
How the charity is constituted (eg. trust, association, company)	A Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>The Trust's primary aim is to provide funding for the North Kigezi Diocese Grower's Orphan's and Disabled Children's Project</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<ol style="list-style-type: none"> 1. The relief of those in need, by reason of ill-health, sickness, disability, financial hardship, or other disadvantage, in particular but not exclusively by the provision of support for the North Kigezi Diocese/Rukungiri Growers Orphans and Disabled Children's Project - Uganda. 2. The advancement of education and the advancement of religion, in particular among beneficiaries of the charity and their families/communities, by such means as the trustees shall from time to time determine.
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trust achieves its objects for the public benefit to improve the lives of disabled and orphaned children and their families through regular grants to the North Kigezi Diocese / Rukungiri Growers Orphans and Disabled Children's Project in SW Uganda.

Trustees have complied with their duty under the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit and always ensure that the programmes undertaken are in line with our charitable objects and aims.

The Project team carry out regular surveys and register all children with disabilities or chronic illness within the North Kigezi Diocese with a view to providing appropriate help.

The activities currently carried out for the public benefit can be broadly categorised into the following groups of programmes:

Surgery

Where possible, within the constraints of our current funding, all children with conditions requiring surgical intervention are given access to appropriate treatment. In November 2011 an orthopaedic 'surgical camp' was held at Kisiizi Hospital. Project staff organised the logistics of the camp and the care of children during the week of operations and during their rehabilitation at the hospital.

In addition to this, a steady flow of children for operations, assessment or reviews are now seen at CoRSU Hospital, just outside Kampala. This includes children with cleft lips, burns contractures and orthopaedic conditions. Those with neurological conditions are seen regularly in Mbarara.

One of the important ways in which the Project is able to help these children is by transporting them to hospital and translating between the parent and doctor. (In South West Uganda they speak a different language to those in Central and Eastern parts). The Project is usually required to cover the cost of consultation fees, x-rays, blood tests, drugs, and rehabilitation. The operations themselves are often funded by other charities, although in some circumstances these too are funded by the Project.

Life Learning Skills' Clinics.

Nine Life Learning Skills Clinics are held every month for the public benefit of children with brain damage who live within the North Kigezi Diocese. As well as providing occupational therapy these act as parent support groups. Evas, the Occupational Therapist and Project Manager, attends as often as she is able. There are six of these clinics in Kanungu District (Kirima, Nyamwegabira, Kihembe, Butogota, Kihiihi & Rusoroza) and three in Rukungiri District (Rukungiri, Bugangari, Nyabubale).

Medical Treatment for Children with Epilepsy and heart conditions.

Children with very poorly controlled epilepsy or chronic heart disease receive drugs from the Project on a quarterly basis.

Club Foot Clinics.

The Club Foot Clinics programme is offered for the public benefit of any infants with club foot who live within the North Kigezi Diocese. A Club Foot Clinic is held every Friday at the Project office, and a trained project staff worker also visits centres near the families so they do not need to spend weeks away from their work. There are 2 fixed clinics in Kihiihi and in Rukungiri; and 1 mobile clinic which are held each month.

The advancement of Education.

The Project employs a matron and cook at the deaf unit at Nyakibale Primary School in Rukungiri. Meals, accommodation and health care are provided for pupils with a range of hearing difficulties. During school holidays the project run a home visiting programme to teach parents sign language.

A number of other children and young people with special needs attend different schools and colleges, as finances permit. School fees and other essentials are provided for these children, as well as transportation between home and school at the beginning and end of each term.

Project staff have been very involved with planning and facilitating a new unit for children with multiple disabilities which it is to be built during the summer of 2012 with help from an organisation called Mission Direct.

The Advancement of Religion

The Project is addressed to the public benefit of all families with disabled or orphaned children in the North Kigezi Diocese in South West Uganda. Thus widows, orphans and disabled children irrespective of their tribe or religious affiliation receive help and support through the Project. No attempt is made to force anyone to change their religion. However, both in the way in which they live and in their conversation Project staff aim to promote Christ and to spiritually encourage the families with whom they work. They begin each day with a corporate act of worship, together with the other Diocesan staff. As a U.K. Christian charity we aim to consciously depend on God, and demonstrate this dependence as we pray and seek direction from Him.

The Relief of Financial Hardship.

The trustees consider that the best long-term method of achieving their aim of the relief of financial hardship is through an income generating scheme which was devised to enable all families registered with the project to provide a self-sustainable income through chilli growing. Families are taught to grow Birds Eye Chillies, and provided with the necessary equipment to do so. The Project Field Officers cover a large area on their motorbikes giving advice and support at every stage of the process, and twice yearly the harvest is collected and transported to Kampala for export. This year has seen new families join the scheme and a lot of support from Project staff has led to an increase in production.

All trustees give of their time freely and no trustee remuneration.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During 2011 (January – December) There were a total of 200 new children with disabilities or chronic illness registered with the project. These children and their families were offered counselling and support, and in many instances specific therapy or surgical treatment. A large number of children/families with on-going needs continue to receive health care and support through the Project. These children illustrate a relationship of commitment, love and care between the project, the families and the communities of the region.

In June 14 children with spinal deformities were assessed, 3 had operations; 7 more are booked for surgery in June 2012. In October 13 children with severe heart conditions were assessed at the Uganda Heart Institute. In November an orthopaedic surgical camp provided operations for 30 children.

In February / March 10 children with bladder conditions and 5 children with colostomies were assessed, some of these have had surgery and others have operations booked for April and May 2012. Although not in the normal categories of children whom the Project assist all these have chronic disabling conditions which are very debilitating and prevent them from living life to the full.

At the 9 Life Learning Skills clinics which are held every month parents and children received support and therapy. Prior to the Project's inception families with disabled children had little hope of any improvement in their circumstances, and many were shunned by their neighbours and extended family. However the large number of beneficiaries of our grant making programme are gradually altering the way in which an entire community views those with a disability.

Before the end of 2012 a number of these children will finally be able to attend a special school. The impetus for opening this school has come from the local community.

During the year 34 children received a regular supply of drugs to control their epilepsy, and a smaller number of Cardiac patients also received regular medication for chronic heart conditions.

8 Club Foot Clinics were held each month in Rukungiri & Kanungu Districts at which infants were treated using the Ponseti method.

50 deaf pupils at Nyakibale Deaf unit were provided with meals, accommodation and health care during the year. 3 more deaf pupils are supported at Wakiso Secondary School for the deaf. 2 are attending Michelangelo College of Creative Arts in Kisubi, Kampala. These completed Wakiso S.S.S. 'O' Level stage. In addition the Project sponsors 4 children at Mengo School for the Physically Handicapped, 1 at Kyambogo University, 1 at Nkumba University, one at Butogota Secondary School and 1 at Makobore Secondary School.

There were 1,150 families who benefited from the project's chilli growing scheme.

Section E

Financial review

Brief statement of the charity's policy on reserves

At the Trustees meeting on March 10th 2012 it was formally agreed that the Trust would aim to keep up to £5,000 in an Active Saver account as a reserve fund. This level of reserves would enable the Trust to respond to an unforeseen emergency or other unexpected need for funds. It would also ensure continuity in the event of a large variation of income, or fluctuations in the exchange rate.

Our aim is to retain sufficient funds to provide the Project with a steady income, and to take into account planned commitments such as surgical camps and surveys which may not be met by future income alone. The level of reserves will be monitored throughout the year as part of the normal monitoring and budgetary reporting.

The statement on reserves in the trustees' annual report will be reviewed annually in order to ensure that the reserves policy continues to be relevant as the Trust develops or changes its strategy and activities.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charities principle source of funds is from church groups and individuals who are active Christians

Section F

Other optional information

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SUSAN WOODS	IAN PHILIP THORN
Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE
Date	1 SEPTEMBER 2012	



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Chilli Children of Rukungiri (Uganda) Trust		
On accounts for the year ended	31 March 2012	Charity no (if any)	1106601
Set out on pages	1 to 2		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name:

Address: