

PUPIL PREMIUM – 2018-19

Overview of barriers inside school and outside of school	<p>The barriers we see in our school are that for a significant number of our vulnerable pupils there is a lack of parental involvement, poor attendance and SEN needs. There are also issues with behaviour and emotional well-being.</p> <p>In school, all staff need to ensure these vulnerable pupils are at the heart of all that we do in terms of teaching and learning and wider opportunities.</p>
Context	<p>Coleshill Heath is a large primary school in the Chelmsley wood area of Solihull serving a community with a number of challenges including:</p> <ul style="list-style-type: none"> High socio-economic deprivation High unemployment <p>The last Ofsted inspection was in 2018. Ofsted judged that personal development, behaviour and welfare and Early Years provision was good but that the school's overall effectiveness, the quality of teaching, outcomes required improvement.</p> <p>With regards to Pupil Premium Ofsted stated: Leaders have identified barriers to learning for disadvantaged pupils and additional pupil premium funding is used in an innovative way. Expenditure of additional funding is managed effectively and the impact of this is assessed, where this is possible.</p>

FUNDING

Total Pupil Premium Funding	£324,720
Number of FSM eligible children	246
Number of eligible LAC	4
Service children	0
Total number of eligible children	250
How does school data compare with national data?	<p>The attainment at KS2 for PP children is 7% below the national results for the same group of children.</p> <p>In KS1 the attainment of our Pupil Premium children is 3% above the national average for PP children in reading, writing and maths.</p>

Our Pupil Premium Strategy

Coleshill Heath School is committed to supporting all pupils to overcome any barriers to learning. We recognise that our families have a wide range of needs and they also have many strengths. Our aim is to ensure that all children who are in receipt of the Pupil Premium Grant will make at least expected progress, achieving as well or better than those nationally. In addition to this we expect that all Pupil Premium Pupils will achieve as well as non- pupil premium pupils.

In 2018-19 diminishing the difference and supporting vulnerable children to build their academic resilience continues to be a key aspect of the School Development Plan.

Our core aim is:

- To raise the attainment and progress of pupils eligible for pupil premium funding so that their performance compares favourably with Non-Pupil Premium peers.
- Address inequalities in education of pupils from low-income families and raise attainment of these pupils.

What we expect to see:

Excellent teaching and learning is paramount to the progress of pupils from disadvantaged backgrounds. This remains a consistent and relentless focus. In addition to this, targeted intervention and support strategies are deployed in order to:

- Improve levels of attainment and progress;
- Close attainment gaps relative to school averages;
- Enhance reading, writing, mathematics and communication skills;
- Engage and develop learning through a comprehensive extra-curricular provision;
- Have a clear focus on all disadvantaged pupils, including those with SEND and more able pupils
- Support pupils in becoming aspirational, confident and successful learners.
- Children able to deal with emotion and well-being with increased resilience.

Review of the 2017-2018 academic year

Impact on progress and attainment of eligible pupils

Key Stage 2 results

Attainment in Writing was above national for PP at KS2 (National 68%, CHS 71% - National All – 78% - 7% difference equating to 2 pupils)

Attainment in Writing, Maths and SPAG increased for PP from last year (W- 62% to 71%, M 53% to 56%, SPAG 53% to 56%)

Progress scores were in line for Reading and Maths at the end of KS2 (R -0.9, M +0.5).

Progress was significantly above for Writing at the end of KS2(+3.4).

Key Stage 1 results

Attainment in Reading was above national for PP at KS1 (National PP 63%, CHS PP 65%, National All – 75% - 10% difference equating to 4 pupils)

Attainment in Writing was above national for PP at KS1 - (National 56%, CHS 57% National All – 70% - 13% difference equating to 5 pupils)

Attainment in Maths was above national for PP at KS1 - (National 63%, CHS 70% National All – 76% - 6% difference equating to 2 pupils)

EYFS Results

PP children who have achieved GLD has increased 7% this year.

School Wide

End of year attainment has improved for PP children across the school – See Summer Data Report

Forecasted Pupil Premium Spend and Impact

Strategic spending of the Pupil Premium Grant will ensure that pupils will receive support and intervention tailored to their needs. Pupils eligible for Pupil Premium support are clearly identified across all year groups (See Class Profiles).

Qualifying Pupils	Ever FSM	LAC	Service Families	Funding 2018/19
250	246	4	0	£324,720

Focus	Pupil Barriers	Strategy and Actions(what and how)	Costs	Desired outcomes	How this will be measured: Impact and Evidence
Teaching and Learning	<p>Low prior attainment in Reading and lack of explicit teaching of reading skills and strategies</p> <p>Gaps in understanding in reading, writing and maths.</p> <p>Lack of independence and over reliance on support.</p> <p>Gaps in key skills in maths including times tables.</p>	<p>Targeted support for low attaining pupils through a wide range of teaching and learning programmes to improve progress of children and close gaps between PP and non PP</p> <p>Additional Teacher support – Year 6 split into 3 classes – To increase support for vulnerable year group.</p> <p>Development of TT rock stars to support times table knowledge.</p>	<p>£38135.00- Staffing</p> <p>TT Rock stars - £50</p>	<p>Gaps in expected levels in maths between disadvantaged pupils and others, nationally, reduced to no greater than the national gap</p>	<p>Attainment gaps closed – Evidence to be seen through National Assessment Data, Teacher assessments and standardised assessments (PIRA and PUMA)</p> <p>Times table knowledge increased in every year group. Evidenced through</p>

	Lack of family support	<p>Use of focussed intervention to close gaps (Number Sense, Every Child Counts)</p> <p>Reasoning to be developed through CPD from Teaching School Alliance SLE's</p> <p>Use of Maths No Problem and CPD to support staff to use effective teaching strategies.</p>			times table assessments in preparation for the Year 4 test – 2020.
Teaching and Learning	Inconsistent teaching can lead to gaps not being closed effectively	<p>Effective CPD to develop a wide range of teaching and learning that develop teacher skills and classroom practice. These include:-</p> <p>Big Writing Training Maths No Problem Training Talk 4 Writing Training</p> <p>NQTs support through Unity Training systems.</p> <p>Increased quality first teaching.</p>	<p>Big Writing training £2136.40</p> <p>T4W training -£270</p> <p>T4W Consultancy - £1025.20</p> <p>PWP - £5000 T4W Consultancy – 4488.50</p>	<p>Improved progress rates for children.</p> <p>Good quality teaching leading to gaps being closed.</p>	<p>Close attainment gaps relative to school averages in most year groups.</p> <p>Results to be seen through data reports showing progress gaps closed for PP children.</p>

Teaching and Learning	Potential lack of depth of understanding of the barriers to learning of specific pupils and how to address them	<p>Staff to identify PP and targeted interventions to support.</p> <p>Staff training to develop understanding of issues through data analysis and pupil progress meetings.</p> <p>Staff to track progress of underachieving pupils based on prior attainment. Improve progress rates for disadvantaged children by addressing their needs earlier.</p> <p>Progress of PP children checked through learning and standards meetings. This should also be seen through hot marking and verbal feedback in lessons.</p> <p>Interventions to focus on identifying gaps.</p>		Earlier interventions will lead to PP children closing gaps and making some accelerated progress	<p>Close attainment gaps relative to school averages seen in most year groups.</p> <p>Intervention groups analysis show progress being made and gaps closing between PP and non PP children</p> <p>Improved use of provision map software to cost interventions.</p> <p>Data shown through provision map and data reports</p>
-----------------------	---	--	--	--	---

Focus	Pupil Barriers	Strategy and Actions(what and how)	Costs	Desired outcomes	How this will be measured: Impact and Evidence
Transition and Parental Support	Pupils are vulnerable due to lack of confidence	A targeted transition programme for Year 6 pupils takes place during the summer term. This allows any disadvantaged or vulnerable pupils to gain extra support and guidance during the transition phase to Year 7.		Children will be more confident when going through transition to secondary school	Children able to discuss transition in a positive manner. Feedback forms show positive outcomes.
Transition and Parental Support	Parents lack of knowledge and skills to support their children	Parent workshops Parent training in basic skills Improved communication: Specific use of DOJO to communicate with parents, increased text service, social media, 1-1 meetings, meet and greet on the playground	NIL	Parents will have greater understanding and be enabled to support their children. Communication avenues will be improved.	Parent feedback forms show progress and engagement.

Focus	Pupil Barriers	Strategy and Actions(what and how)	Costs	Desired outcomes	How this will be measured: Impact and Evidence
Mentoring and well-being	Pupils emotional well-being can affect the progress they make in class.	<p>Adult mentors to work with children to learn strategies to deal with managing their feelings and emotions</p> <p>Inclusion manager to work with individuals, groups and families to support them to overcome barriers and make progress.</p> <p>Mentors to map and identify progress in learning for the children</p> <p>SEMH support for targeted children, with strategies for pastoral care.</p> <p>Use of pivotal techniques to support consistent behavioural approaches by all staff in school.</p>	Staffing - £53238	Children will be able to manage their emotions and overcome barriers.	Case studies to show where progress has been made and where needs are still to be met.

Focus	Pupil Barriers	Strategy and Actions(what and how)	Costs	Desired outcomes	How this will be measured: Impact and Evidence
Support for learning and inclusion	<p>Not all pupils have access to the internet for homework.</p> <p>A lack of parental engagement impacts on pupils ability to maximise progress e.g Reading at home, completing homework.</p>	<p>Improved resourcing in the enquiry hub to allow PP children to access TT Rock Stars and Education City and other supporting software.</p> <p>Blogging clubs to be run weekly for children to engage in homework and have access to ICT.</p> <p>Inclusion manager/ mentor home school support time focussed on under-achieving Pupil Premium children and families.</p> <p>Behaviour and Inclusion team impacts including:</p> <ul style="list-style-type: none"> • Inclusive learning room and inclusion manager and behaviour team. • Early identification and targeted support • RWI groups for support • Alternative provision support • Support from external agencies – CSAWs/SISS • Motivational support to raise aspirations 	<p>TT Rock Stars £50</p> <p>Education City - £1047</p> <p>Staffing - £46587</p> <p>Creative Blogs – £4100</p>	<p>To develop and enhance key skills in an engaging way.</p> <p>Improved behaviour in school through support.</p> <p>Learning inclusive of all children with gaps.</p>	<p>Increased participation and progress through home learning – Data to show increased usage.</p> <p>Change to TT Rockstars has increased engagement – Needs to be monitored 2018-19</p>

		<ul style="list-style-type: none">• Targeted projects for specific groups of disadvantaged pupils• LAC support for specific children.• Behaviour support for children who struggle with day to day classroom environment.			
--	--	---	--	--	--

Focus	Pupil Barriers	Strategy and Actions(what and how)	Costs	Desired outcomes	How this will be measured Impact and Evidence
Leadership and management	<p>Children who are not making the progress not being identified soon enough.</p> <p>Children not achieving their full potential due to lack of intervention or parental engagement.</p>	<p>Use of Provision mapping to identify progress and gaps for between groups of learners.</p> <p>Reviewing the impact of all provisions and interventions that are in place.</p> <p>Additional leadership capacity to support tracking and monitoring measures to ensure pupils who are not reaching their full potential at either level have been identified and have appropriate intervention and support in place.</p> <p>Parents events such as Maths workshops to support parents when helping their children.</p> <p>Leading whole school events for disadvantaged pupils including parental engagement and motivational events.</p>	<p>Provision Mapping - £695</p> <p>Staffing - £2438</p>	<p>More effective approaches to identifying intervention children.</p> <p>Monitoring of PP children is rigorous and support is effective.</p>	<p>Year on year progress for PP children – To be reported at Assessment points. See data reports.</p>

Focus	Pupil Barriers	Strategy and Actions(what and how)	Costs	Desired outcomes	How this will be measured Impact and Evidence
Intervention support groups	<p>Pupils not making the expected progress in English and mathematics.</p> <p>Pupils with social communication barriers.</p> <p>Pupils with very low reading ages.</p> <p>Pupils experiencing reading and writing difficulties not only with comprehension but also with reading accuracy.</p>	<p>In depth intervention programmes to close the gaps between PP and non PP children.</p> <p>Investment in more engaging intervention materials to improve enjoyment of intervention.</p> <p>Third Space learning to support PP children in year 6 to get to the year group standard.</p> <p>Use of focussed intervention to close gaps (Number Sense, Every Child Counts)</p>	<p>Staffing - £147,067.00</p> <p>Third Space learning - £2388</p>	<p>Gaps being closed through intervention with progress being tracked from starting and end points of intervention.</p> <p>Key year group objectives are met by the majority of PP children.</p>	<p>PP gaps being closed in year groups.</p> <p>PP case studies Intervention groups lead to pupils closing gaps.</p> <p>PIRA and PUMA increases for scores for PP children in all year groups.</p>

Focus	Pupil Barriers	Strategy and Actions(what and how)	Costs	Desired outcomes	How this will be measured Impact and Evidence
Enrichment activities	Pupils do not fully engage with the wider range of opportunities within school.	Funding 20% of places in each after school clubs run by the school. ICT lunchtime clubs for children who do not have internet access at home for TT Rock Stars Unity enrichment includes canoeing, art workshops with pupils and parents, forest school, sporting events.	Breakfast Club £2459	A wide range of extra-curricular activities are on offer to children. This will not be limited to sports activities. A larger proportion of PP children will be involved in after school activities.	<i>Ratios of PP to non PP to be recorded and acted upon.</i> <i>Increased PP children shown and recorded.</i>
Enrichment activities	Opportunities to develop life experiences are not taken up due to poor engagement.	Targeting children for specific clubs and removing barriers to participation by, for example, subsidising school trips and journeys. Wider range of school visits arranged to develop life experiences.	£5000 subsidy	Subject specific vocabulary will increase based around the school visits. Children will have a greater understanding of the world beyond their own vicinity.	Examples of work/photographs of opportunities given to PP children. PP children will have had the opportunities to attend school trips and residential.
Enrichment activities	Aspirations, confidence and self-belief can be low in PP children.	Children's University will continue to provide a range of activities in school time for the children to develop aspirations and engagement. Use of collaborative learning experiences will raise confidence and excellence in the school.	£1080 (ADDITIONAL)	A greater self belief will be reflected in attitudes to work and progress.	Children will talk positively about the successes they have. PP children to be involved in graduation for Children's University.