| CC  | LESHILLHEATHSCHOOL PUPILPREMIUM-2019-20   |
|---|---|
| Overview of barriers inside school<br>and outside of school | The barriers we see in our school are that for a significant number of our vulnerable pupils there is a lack of parental involvement, poor attendance and SEN needs. There are also issues with behaviour and emotional well-being. In school, all staff need to ensure these vulnerable pupils are at the heart of all that we do in terms of teaching and learning and wider opportunities. |
| Context   | Coleshill Heath is a large primary school in the Chelmsley wood area of Solihull serving a community with a number of<br>challenges including:<br>High socio-economic deprivation High<br>unemploymentThe last Ofsted inspection was in 2018. Ofsted judged that personal development, behaviour and welfare and Early Years<br>  |
|   | FUNDING   |
| Total Pupil Premium Funding                                 | £336,510  |
| Number of FSM eligible children<br>Number of eligible LAC   | 263<br>4  |
| Service children  |   |
| Total number of eligible children                           | 267   |
| How doess chool data compare<br>with national data?         | The attainment at KS2 for PP children is 11% above the national results for the same group of children. The results are 3% below the national for all children.<br>InKS1theattainmentofourPupilPremiumchildrenis10%abovethenationalaverageforPPchildreninreading,   |
|   | writing and maths.  |

## **Our Pupil Premium Strategy**

Coleshill Heath School is committed to supporting all pupils to overcome any barriers to learning. We recognise that our families have a wide range of needs and they also have many strengths. Our aim is to ensure that all children who are in receipt of the Pupil Premium Grant will make at least expected progress, achieving as wellor better than those nationally. Inaddition to this we expect that all Pupil Premium Pupils will achieve as well as non-pupil premium pupils.

In 2019-20 diminishing the difference and supporting vulnerable children to build their academic resilience continues to be a key aspect of the School Development Plan.

## Our core aim is:

- To raise the attainment and progress of pupils eligible for pupil premium funding so that their performance compares favourably with Non-Pupil Premium peers.
- Address inequalities in education of pupils from low-income families and raise attainment of these pupils.

## What we expect to see:

Excellent teaching and learning is paramount to the progress of pupils from disadvantaged backgrounds. This remains a consistent and relentless focus. In addition to this, targeted intervention and support strategies are deployed in order to:

- Improve levels of attainment and progress;
- Close attainment gaps relative to school averages;
- Enhance reading, writing, mathematics and communication skills;
- Engage and develop learning through a comprehensive extra-curricular provision;
- Have a clear focus on all disadvantaged pupils, including those with SEND and more able pupils
- Support pupils in becoming aspirational, confident and successful learners.
- Children able to deal with emotion and well-being with increased resilience.

| Review of the 2018-2019 academic year   |
|---|
| Impact on progress and attainment of eligible pupils  |
| Key Stage 2 results   |
| Attainment in Reading was above national for PP at KS2 (National PP 62%, CHS 68%)   |
| Attainment in Writing was above national for PP at KS2 (National PP 68%, CHS 76%)   |
| Attainment in Maths was above national for PP at KS2 (National PP 67%, CHS 79%)   |
| Attainment in Reading, Writing, Maths and SPAG increased for PP from last year (R-54% to 68% W-71% to 76%, M 57% to 79%, SPAG 57% to 76%) |
| Progress scores were in line for Reading and Writing at the end of KS2 (R +1.0, M +1.7). Progress was                                     |
| significantly above for Maths at the end of KS2(+2.85).   |
| Key Stage 1 results   |
| Attainment in Reading was above national for PP at KS1 (National 62%, CHS 72%)  |
| Attainment in Writing was above national for PP at KS1 - (National 55%, CHS 65%)  |
| Attainment in Maths was above national for PP at KS1 - (National 63%, CHS 74%)  |
| <u>School Wide</u>  |
| End of year attainment has improved for PP children across the school – See Summer Data Report  |

## Forecasted Pupil Premium Spend and Impact

Strategic spending of the Pupil Premium Grant will ensure that pupils will receive support and intervention tailored to their needs. Pupils eligible for Pupil Premium support are clearly identified across all year groups (See Class Profiles).

| Qualifying Pupils | Ever FSM                 |           | LAC                      |          | Se | rvice Families        |    | Funding 2019/20                         |
|-------------------|--------------------------|-----------|--------------------------|----------|----|-----------------------|----|---|
| 263               | 267                      |           | 4                        |          |    | 0                     |    | £336,510                                |
| Focus             | Pupil Barriers           | Strategya | ndActions(What           | Costs    |    | Desired Outcomes      |    | How will this be                        |
|                   |                          | and How   |                          |          |    |                       |    | measured?                               |
|                   |                          |           |                          |          |    |                       |    |   |
|                   |                          |           |                          |          |    |                       |    | Impact and Evidence                     |
| Teaching          |                          | -         | support for low          | See belo | W  | Gapsinexpectedlevel   | S  | Attainment gaps closed                  |
|                   | Gaps in understanding in | attaining | pupils through a         |          |    | between               |    | <ul> <li>Evidence to be seen</li> </ul> |
|                   | reading, writing and     | wide ran  | ge of teaching and       |          |    | disadvantaged pupil   |    | through National                        |
|                   | maths [basicskills].     | learning  | programmes to            |          |    | andothers, nationall  | •  | Assessment Data,                        |
|                   |                          | improve p | progress of children     |          |    | reducedtonogreate     | er | Teacher assessments                     |
|                   | Lack of independence     | and close | gaps between PP          |          |    | than the national gap | р  | and standardised                        |
|                   | and over reliance on     | and non   | PP.                      |          |    |                       |    | assessments (NTS)                       |
|                   | support.                 |           |                          |          |    |                       |    |   |
|                   |                          | Additiona | l Teacher support –      |          |    |                       |    | Times table knowledge                   |
|                   | Gaps in key skills in    | Year 6 sp | lit into 3 morning       |          |    |                       |    | increased in every year                 |
|                   | maths including times    | classes   |                          |          |    |                       |    | group.                                  |
|                   | tables.                  |           |                          |          |    |                       |    |   |
|                   |                          | To increa | se support for           |          |    |                       |    | Year 4 Times table test                 |
|                   | Lack of family support   | vulnerabl | e year group.            |          |    |                       |    | results in Summer                       |
|                   |                          |           |                          |          |    |                       |    | 2020.                                   |
|                   |                          | Developn  | nent of TT rock stars to |          |    |                       |    |   |
|                   |                          | support t | imes table               |          |    |                       |    |   |
|                   |                          | knowled   | ge.                      |          |    |                       |    |   |
|                   |                          |           |                          |          |    |                       |    |   |
|                   |                          | TTRockst  | ars lunch time clubs     |          |    |                       |    |   |

|                  |                   | Use of focussed intervention to   |               |                       |                          |
|------------------|-------------------|-----------------------------------|---------------|-----------------------|--------------------------|
|                  |                   | close gaps (Number Sense, Every   |               |                       |                          |
|                  |                   | Child Counts)                     |               |                       |                          |
|                  |                   | cinia counto;                     |               |                       |                          |
|                  |                   | Reasoning to be developed         |               |                       |                          |
|                  |                   | through CPD from Teaching         |               |                       |                          |
|                  |                   | School Alliance SLE's             |               |                       |                          |
|                  |                   |                                   |               |                       |                          |
|                  |                   | Use of Maths No Problem           |               |                       |                          |
|                  |                   | and CPD to support staff to       |               |                       |                          |
|                  |                   | use effective teaching            |               |                       |                          |
|                  |                   | strategies.                       |               |                       |                          |
|                  |                   |                                   |               |                       |                          |
|                  |                   | Use of Reading Interventions to   |               |                       |                          |
|                  |                   | support children who are          |               |                       |                          |
|                  |                   | working towards and below         |               |                       |                          |
|                  |                   | year groupstandards.              |               |                       |                          |
| Teaching Teacher | r development and | Effective CPD to develop a        | T4W - £1795   | Improved progress     | Close attainment gaps    |
| profess          | sional learning – | widerangeofteachingand            |               | rates for children.   | relative to school       |
| EEF              |                   | learning that develop             | TDT - £995    |                       | averages in most year    |
|                  |                   | teacherskills and classroom       |               | Good quality teaching | groups.                  |
|                  |                   | practice. These include:- Big     | NQT support – | leading to gaps being |                          |
|                  |                   | WritingTraining                   | UNITY subsidy | closed.               | Results to be seen       |
|                  |                   | Talk 4 Writing Training           |               |                       | through data reports     |
|                  |                   | Maths Mastery Programme           |               |                       | showing progress gaps    |
|                  |                   |                                   |               |                       | closedforPPchildren.     |
|                  |                   | NQTs support through Unity        |               |                       |                          |
|                  |                   | Training systems.                 |               |                       | Improved end of KS       |
|                  |                   |                                   |               |                       | results for PP children. |
|                  |                   | Increased quality first teaching. |               |                       |                          |

| Teaching | Potentiallackofdepth   | Staff to identify PP and        | Earlier interventions | Class attainment gaps   |
|----------|------------------------|---------------------------------|-----------------------|-------------------------|
| reaching |                        |                                 |                       | Close attainment gaps   |
|          | of understanding of    | targeted interventions to       | willleadtoPPchildren  | relative to school      |
|          | thebarrierstolearning  | support.                        | closing gaps and      | averagesseeninmost      |
|          | of specific pupils and |                                 | making some           | year groups.            |
|          | how to address them    | Stafftraining to develop        | accelerated progress. |                         |
|          |                        | understandingofissues           |                       | Staff able to verbalise |
|          |                        | throughdataanalysisand          |                       | and explain the         |
|          |                        | pupil progress meetings.        |                       | support put in place    |
|          |                        |                                 |                       | and the impact it has   |
|          |                        | Staff to track progress of      |                       | had.                    |
|          |                        | underachievingpupilsbased on    |                       |                         |
|          |                        | priorattainment.Improve         |                       |                         |
|          |                        | progress rates for              |                       |                         |
|          |                        | disadvantaged children by       |                       |                         |
|          |                        | addressing their needs          |                       |                         |
|          |                        | earlier.                        |                       |                         |
|          |                        | earlier.                        |                       |                         |
|          |                        |                                 |                       |                         |
|          |                        | Progress of PP children         |                       |                         |
|          |                        | checked through learning and    |                       |                         |
|          |                        | standards meetings. This should |                       |                         |
|          |                        | also be seen through hot        |                       |                         |
|          |                        | marking and verbal feedback     |                       |                         |
|          |                        | in lessons.                     |                       |                         |
|          |                        |                                 |                       |                         |
|          |                        | Interventions to focus on       |                       |                         |
|          |                        | identifying gaps.               |                       |                         |
|          |                        | 7 00010                         |                       |                         |
|          |                        |                                 |                       |                         |
|          |                        |                                 |                       |                         |
|          |                        |                                 |                       |                         |

| Targeted Academic | Not all pupils have   | Improvedresourcinginthe                   | TT Rock Stars     | To develop and            | Increased participation |
|-------------------|-----------------------|---|-------------------|---------------------------|-------------------------|
| Support           | accesstotheinternet   | enquiry hub to allow PP                   | £50               | enhance key skills in an  | and progress through    |
|                   | for homework.         | childrentoaccessTTRock                    | Education City    | engaging way.             | home learning –         |
|                   |                       | Stars and Education City and              | £1047             |                           |                         |
|                   | A lack of parental    | other supporting software.                | Blogging          | Learning inclusive of all | Data to show increased  |
|                   | engagement impacts on |   | Platform.         | children with gaps.       | usageofICTprograms.     |
|                   | pupil's ability to    | Bloggingclubstoberun                      | £2950             |                           |                         |
|                   | maximise progress e.g | weekly for children to                    |                   |                           |                         |
|                   | Reading at home,      | engage in homework and                    | Staffing - £47704 |                           |                         |
|                   | completing homework.  | have access to ICT.                       |                   |                           |                         |
|                   |                       |   | Read theory - NIL |                           |                         |
|                   |                       | Inclusion manager/ mentor                 |                   |                           |                         |
|                   |                       | home school support time                  |                   |                           |                         |
|                   |                       | focussed on under-achieving               |                   |                           |                         |
|                   |                       | Pupil Premium children and                |                   |                           |                         |
|                   |                       | families.                                 |                   |                           |                         |
|                   |                       |   |                   |                           |                         |
|                   |                       | Behaviour and Inclusion                   |                   |                           |                         |
|                   |                       | team impacts including:                   |                   |                           |                         |
|                   |                       | <ul> <li>Inclusive learning</li> </ul>    |                   |                           |                         |
|                   |                       | room and inclusion                        |                   |                           |                         |
|                   |                       | manager and                               |                   |                           |                         |
|                   |                       | behaviour team.                           |                   |                           |                         |
|                   |                       | <ul> <li>Early identification</li> </ul>  |                   |                           |                         |
|                   |                       | and targeted support                      |                   |                           |                         |
|                   |                       | <ul> <li>RWI groups for</li> </ul>        |                   |                           |                         |
|                   |                       | support                                   |                   |                           |                         |
|                   |                       | <ul> <li>Alternative provision</li> </ul> |                   |                           |                         |
|                   |                       | support                                   |                   |                           |                         |
|                   |                       | Support from                              |                   |                           |                         |
|                   |                       | externalagencies-                         |                   |                           |                         |
|                   |                       | CSAWs/SISS                                |                   |                           |                         |

|                   |                       | <ul> <li>Motivational support<br/>to raise aspirations</li> <li>Targeted projects for<br/>specific groups of<br/>disadvantaged pupils</li> <li>LACsupportfor<br/>specific children.</li> <li>Behaviour support<br/>for children who<br/>struggle withdayto<br/>day classroom<br/>environment.</li> </ul> |                         |                       |                         |
|-------------------|-----------------------|--|-------------------------|-----------------------|-------------------------|
| Targeted Academic | Pupils not making the | In depth intervention  | 3 <sup>rd</sup> Space – | Gaps being closed     | PP gaps being closed in |
| Support           | expected progress in  | programmes to close the  | £7164                   | through intervention  | year groups.            |
|                   | English and           | gapsbetweenPPandnonPP  |                         | withprogressbeing     |                         |
|                   | mathematics.          | children.  | Intervention TAs        | trackedfromstarting   | PP case studies where   |
|                   |                       |  | - £134309               | and end points of     | necessary.              |
|                   | Pupils with social    | Investment in more engaging  |                         | intervention.         |                         |
|                   | communication         | intervention materials to  |                         |                       | Intervention groups     |
|                   | barriers.             | improve enjoyment of   | Edukey - 695            | Key year group        | lead to pupils closing  |
|                   |                       | intervention.  |                         | objectives are met by | gaps.                   |
|                   | Pupilswithverylow     |  |                         | the majority of PP    |                         |
|                   | reading ages.         | Third Space learning to  |                         | children.             | NTS increases for       |
|                   |                       | support PP children in year 5  |                         |                       | scoresforPPchildren in  |
|                   | Pupils experiencing   | and 6 to get to the year   |                         |                       | all year groups.        |
|                   | reading and writing   | group standard.  |                         |                       |                         |
|                   | difficulties not only |  |                         |                       | Phonics gaps closed.    |
|                   | with comprehension    | Use of focussed intervention to  |                         |                       |                         |
|                   | butalsowithreading    | close gaps (Number Sense, Every  |                         |                       |                         |
|                   | accuracy.             | Child Counts)  |                         |                       |                         |

|                              |   | Fluency project to support reading accuracy.   |   |   |   |
|------------------------------|---|--|---|---|---|
| Targeted Academic<br>Support | Children with High<br>Needs struggling to<br>access main class<br>teaching.       | ClassInspiretosupport<br>childrenatthelevelsthey<br>are workingat.<br>Rangeofteachingstylesand<br>strategies to support the<br>needs of the pupils.  | Cost – Teacher<br>and Support<br>£31069<br>£19568 | Children will engage<br>with learning.  | Children to make<br>progress from their<br>own specific starting<br>points.                               |
| Wider Strategies             | Parents lack of<br>knowledge and skills to<br>support their children              | Parent workshops<br>Parenttraining in basic skills<br>Improved communication:<br>Specific use of DOJO to<br>communicate with parents,<br>increasedtextservice, social<br>media, 1-1 meetings, meet<br>andgreetontheplayground              |   | Parents will have<br>greater understanding<br>and be enabled to<br>support their children.<br>Communication<br>avenues will be<br>improved. | Parent feedback forms<br>show progress and<br>engagement.   |
| Wider Strategies             | Vulnerable pupils<br>lacking confidence with<br>transition                        | A targeted transition<br>programme for Year 6 pupils<br>takes place during the<br>summer term. This allows<br>any disadvantaged or<br>vulnerable pupils to gain<br>extra support and guidance<br>during the transition phase to<br>Year 7. | NIL   | Childrenwillbemore<br>confident when going<br>through transition to<br>secondary school   | Childrenabletodiscuss<br>transition in a positive<br>manner.<br>Feedback forms show<br>positive outcomes. |
| Wider Strategies             | Pupils emotional well-<br>being can affect the<br>progress they make in<br>class. | Adult mentors to work with<br>childrentolearnstrategiesto<br>deal with managing their<br>feelings and emotions<br>Inclusion manager to work<br>with individuals, groups and  | Mentor Cost:<br>£30273                            | Children will be able to<br>manage their emotions<br>and overcomebarriers.  | Case studies to show<br>where progress has<br>been made and where<br>needs are still to be<br>met.        |

| Wider Strategies | Pupils do not fully<br>engagewiththewider<br>range of opportunities<br>within school. | families to support them to<br>overcome barriers and make<br>progress.<br>Mentorstomapandidentify<br>progress in learning for the<br>children<br>SEMH support for targeted<br>children, with strategies for<br>pastoral care.<br>Use of pivotal techniques to<br>support consistent<br>behavioural approaches by<br>all staff in school.<br>Funding 20% of places in<br>each after school clubs run<br>by the school.<br>ICT lunchtime clubs for<br>children who do not have<br>internet access at home for<br>TT Rock Stars. | Breakfast Club<br>£2459<br>Forest Schools<br>and staffing –<br>£23132 | A wide range of extra-<br>curricular activities are<br>on offer to children.<br>This will not be limited<br>to sportsactivities.<br>A larger proportion of | RatiosofPPtononPP to<br>be recorded and<br>acted upon.<br>Increased PP children<br>shown and recorded |
|------------------|---|---|---|--|---|
|                  |   | support consistent  |   |  |   |
|                  |   |   |   |  |   |
| Wider Strategies | engagewiththewider range of opportunities   | Funding20%ofplaces in<br>each after school clubs run<br>by the school.<br>ICT lunchtime clubs for<br>children who do not have<br>internet access at home for  | £2459<br>Forest Schools<br>and staffing –                             | curricular activities are<br>on offer to children.<br>This will not be limited<br>to sportsactivities.   | be recorded and<br>acted upon.<br>Increased PP children   |

| Wider Strategies Wider Strategies | Opportunities to<br>develop life<br>experiencesarenot<br>taken up due to poor<br>engagement.<br>Aspirations, confidence<br>and self-belief can be<br>low in PP children. | Targeting children for<br>specificclubsandremoving<br>barriers to participation by,<br>for example, subsidising<br>schooltripsandjourneys.<br>Wider range of school visits<br>arranged to develop life<br>experiences.<br>Children's University will<br>continue to provide a range of<br>activities in school time for the<br>children to develop<br>aspirations and engagement.<br>Use of collaborative learning<br>experiences will raise<br>confidence and excellence in<br>the school. | £5000 subsidy<br>£1080 | Subject specific<br>vocabulary will increase<br>based around the school<br>visits.<br>Children will have a<br>greater understanding of<br>the world beyond<br>their own vicinity.<br>Agreaterselfbeliefwill<br>be reflected in<br>attitudes to work and<br>progress. | Examples of<br>work/photographs of<br>opportunities given to PP<br>children.<br>PP children will have<br>had the opportunities<br>to attend school trips<br>Children will talk<br>positively about the<br>successes they have. PP<br>children to be involved<br>in graduation for<br>Children's University. |
|-----------------------------------|--|---|------------------------|--|---|
| Wider Strategies                  | Pupils ability to control<br>emotions can affect the<br>progress they make in<br>class.  | Relax Kids to train children to<br>usestrategiestocontroland<br>regulate their emotions in<br>class andbeyond.<br>Go Organic team to support a<br>range of social skills and<br>emotional need.   | Cost £19020<br>£16170  | Children will be able to<br>manage their emotions<br>and overcomebarriers.   | Case studies to show<br>where progress has<br>been made and where<br>needs are still to be<br>met.  |
| Wider Strategies                  | Aspirations can be low in PP children.   | Careers Days to open<br>opportunities for children to<br>see a range of careers as<br>open to them.   | Cost - NIL             | A greater level of<br>awareness of<br>opportunities available<br>to children.  | A wider range of<br>aspirations seen<br>through pupil<br>conversation.  |