

SCHOOL	Coleshill Heath School	HEADTEACHER	N Fowles	DATE:	April 2016
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PUPIL PREMIUM SPENDING SUMMARY PLAN 2016 -2017

Pupil Premium: The key priorities

Our core aim is:

- To raise the attainment and progress of pupils eligible for pupil premium funding so that their performance compares favourably with Non-Pupil Premium peers.
- Address inequalities in education of pupils from low-income families and raise attainment of these pupils.

What we expect to see:

Outstanding teaching and learning is paramount to the progress of pupils from disadvantaged backgrounds. This remains a consistent and relentless focus. In addition to this, targeted intervention and support strategies are deployed in order to:

- Improve levels of attainment and progress;
- Close attainment gaps relative to school averages;
- Enhance reading, writing, mathematics and communication skills;
- Engage and develop learning through a comprehensive extra-curricular provision;
- Have a clear focus on all disadvantaged pupils, including those with SEND and more able pupils and
- Support pupils in becoming aspirational, confident and successful learners

Key developments for 2016/17

Strategic spending of the Pupil premium grant will ensure that pupils receive support and intervention tailored to their needs. Pupils eligible for Pupil Premium support are clearly identified across all year groups.

Qualifying Pupils	Funding 2016/17	Looked After Children	Service Families
221	£ 281,140.00	4	None

Overview of expenditure for £2016/2017

Strategy – Teaching and Learning	Cost £
<p>Training costs including RWI</p> <p>A wide range of teaching and learning programmes that develop teacher skills and classroom practice. These include:-</p> <ul style="list-style-type: none"> • Ruth Miskin – £1,500 • Unity CPD - £10,752 • Teacher to Teacher [Kagan] £934 • James Nottingham [Learning Pit] £2300 	£15,486
<p>Transition</p> <p>A targeted transition programme for Year 6 pupils takes place during the summer term. This allows any disadvantaged or vulnerable pupils to gain extra support and guidance during the transition phase to Year 7.</p>	
<p>Mentoring and well-being support – Inclusion Team Lead/SEMH</p> <p>One to one and group mentoring supports pupils with emotional and/or personal problems. When required pupils have a key member of staff who tracks and monitors progress against specific targets.</p>	£45,182
<p>Support for learning and inclusion - SEND – Inclusion Teacher/SENDCO</p> <p>Many aspects of the inclusion team impact on the progress and attainment of disadvantaged pupils, including:</p> <ul style="list-style-type: none"> • Inclusive learning room and inclusion manager • Early identification and targeted support • Alternative provision support • Support from external agencies – CSAWs/SISS • Motivational support to raise aspirations • Targeted projects for specific groups of disadvantaged pupils 	£4,740
	£21,718
	£1,182/£600

<p>Leadership and management</p> <p>Clear leadership responsibilities based on the progress and accountability of disadvantaged pupils, the role includes:</p> <ul style="list-style-type: none"> • Leadership and management of an intensive identification process • Vigorous tracking and monitoring measures to ensure pupils who are not reaching their full potential at either level have been identified and have appropriate intervention and support in place. • Reviewing the impact of all provisions and interventions that are in place. • Leading whole school events for disadvantaged pupils including parental engagement and motivational events • Additional KS2 leadership capacity 	<p>£65,804</p>
<p>Intervention support groups</p> <p>An in depth programme of intervention support groups, this includes:</p> <ul style="list-style-type: none"> • Pupils not making the expected progress in English and mathematics • Pupils with social communication barriers. • Pupils with very low reading ages. • Pupils experiencing reading and writing difficulties not only with comprehension but also with reading accuracy. • Project X Code - £1022 • Project X Phonics - £637 • Rapid Reading - £1818 	<p>£13,326</p> <p>£91,979</p> <p>£3,477</p>
<p>Enrichment activities – Charges for clubs and activities/dance/BC/sports</p> <p>A wide range of extra-curricular activities on offer to engage pupils during lunch time and after school. This includes sports club, academic clubs, breakfast clubs and many more.</p> <ul style="list-style-type: none"> • KDDK £6,163 • Extra Sporting Provision £9,942 • Breakfast Club £1,000 	<p>£17,105</p>

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