



Nurturing **Ambition Through a Living Faith**

Sports Premium Expenditure Report

Darwen St James Primary Academy – PE and Sport Premium Report (2025–2026)

This report summarises the allocation, planned expenditure, and breakdown of funding received under the PE and Sport Premium for the 2025–2026 academic year.

Funding Overview

Key Funding Metrics	Value
Eligible Pupils	29
Total Sports Premium Allocated	17,290.00
Total External Supplier Invoices	16,933.31
Total Internal Staff/Employee Costs	341.84
Total Expenditure	17,275.15
Unspent Allocation (Unallocated / Underspend)	14.85

Note: Any unspent funds (£14.85) will be returned to the ESFA in line with grant conditions.

Breakdown of Expenditure by Category & Provider

- **Sports Equipment & Active Learning Resources (£6,867.61)**
 - **TTS:** £2,637.72 (Equipment and physical activity resources)
 - **YPO:** £2,098.13 (PE equipment and physical development supplies)
 - **Tagtiv8:** £1,395.00 (Active learning & physically active curriculum resources)
 - **Muddy Faces:** £478.50 (Outdoor learning and physical activity gear)
 - **Amazon:** £257.78 (Supplementary physical education materials)
- **Coaching, Sports Provision & Specialist Delivery (£3,256.78)**
 - **DPSSA (Darwen Primary Schools Sports Association):** £1,796.78 (Affiliation fees and competitive sports event access)
 - **Sportscool:** £1,460.02 (Specialist sports coaching and physical activity sessions)
- **Local Authority & Community Partnerships (£2,212.00)**

- **BWD (Blackburn with Darwen Borough Council):** £1,762.00 (Local sports partnership, swimming, or active schools programmes)
- **Lancs Wildlife Trust:** £450.00 (Outdoor education and physical well-being activities)
- **Enrichment, Workshops & Outdoor Education (£2,164.00)**
 - **PGL:** £1,655.00 (Outdoor adventurous activities and residential physical education)
 - **West End in Schools:** £509.00 (Dance and movement workshops)
- **Transport & Travel to Sports Events (£1,010.00)**
 - **Tyrers:** £550.00 (Transport provision for sports events/competitions)
 - **Premier Travel:** £460.00 (Transport support for off-site sports enrichment)
- **Professional Development & Operational Support (£1,424.92)**
 - **Reed:** £592.88 (PE support staff provision)
 - **LPES:** £435.50 (Education support & training services)
 - **SLine:** £395.00 (Support software/services for sports tracking)
 - **Internal Staffing (Employee Costs):** £341.84 (Delivery and coordination by internal staff)

Impact & Next Steps

The allocated funding has directly supported high-quality physical education, access to intra- and inter-school competitions, specialised active-learning programmes, and enrichment experiences across all year groups to promote long-term healthy, active lifestyles.

Building upon these successes, our key initiatives and next steps include:

- **Transition to an Active Uniform Policy**
 - **Increased Daily Movement:** Wearing comfortable, practical sportswear daily removes barriers to physical activity, encouraging children to run, play, and engage in spontaneous movement during break times and throughout the school day.
 - **Maximised Curriculum Time:** Eliminating changing times before and after PE sessions reclaims valuable teaching time across the curriculum.
 - **Inclusivity and Comfort:** Ensures all pupils feel comfortable and prepared for active learning without the burden or cost of managing separate PE kits.
- **Embedding Active Learning Across the Whole Curriculum**
 - **Movement Outside of PE Lessons:** Integrating physical movement into core subjects (such as Maths and English using resources like Tagtiv8) to boost engagement, memory retention, and overall academic performance.
 - **Reducing Sedentary Time:** Introducing regular active brain breaks and movement-based learning tasks to enhance pupils' focus, concentration, and well-being throughout the day.