

Catch up & Recovery funding

Spend 2020-2021 allocation for 2020-2021 £19,415			
Resource	Supplier	Cost	Intended Impact
Books for Self-Isolators	CGP	£463	All children isolating will be able to complete their learning at home regardless of whether they have access to ICT and Wi-Fi. The work will be aligned with the learning objectives from their lessons (as closely as possible) - please see 'Home Learning Guidance Document' and as a result, the children will continue to make good progress.
Songs of Sounds Stage1/Stage 2/Stage 3	Amazon/Harper Collins	£1,823	<u>Stage 1:</u> Our new EYFS children that have missed their Phonics learning from March onwards (85% of cohort) will make good progress with learning their initial sounds. Children will have a solid understanding of Stage 1 Phonics. <u>Stage 3:</u> Our Year Three cohort, who didn't complete Stage 3 because of lockdown, will be able to continue their Phonics lessons in line with our scheme that is used throughout KS1 and EYFS, ensuring our children make good progress and catch up in Phonics.
Songs of Sounds Nursery Pack (Stage 0)	Harper Collins	£208	Our new EYFS cohort, will be ready to start Stage One Phonics after completion of the Stage 0 pack where necessary (85% of learners didn't attend nursery after March).
Counselling Sessions Sept 2020 – July 2021	Youth First	£5,600	Our children that attend the counselling sessions will be able to articulate how they are feeling and will be able to regulate their emotions more appropriately. They will enjoy the sessions and this have a positive impact on their mental health, behaviour and learning.
Third Space Learning- Online Tuition (20 pupils)	Virtual Class Ltd	£4,150	The 20 children that are attend tuition will show a solid understanding of Place Value based on their GAPS analysis. Reports will show good and accelerated progress for all children towards their initial targets as well as their enjoyment and engagement level being high. Overall, Maths attainment and progress will increase for these children.
Big Cat Phonics Books	Harper Collins	£1,052	The books will be aligned to their Phonics level. This will help repetition and practise. Phonics scores will increase and children will be reading fluently progressing well through the colour bands.
White Rose Maths Tuition Spring 2021 Summer 2021	White Rose	£2,255	<i>18 children from Years 4 and 5.</i> The children that attend the tuition started their day at 8am and began to show a solid understanding of arithmetic skills based on their pre assessments and GAPS analysis. They will began to reason out loud with confidence on objectives they have covered at home during the school closures. They worked well towards their individual/group targets and made at least good progress. Pupils were highly engaged and ready to start their school day.

Big Cat Online Library	Collins	£990	All pupils in EYFS, Y1, Y2 and Y3 as well as pupils in Y4, 5 and 6 that are currently on banded books, have access to the same high quality texts they use in school. These pupils will be reading on a daily basis and this will support them with making at least good progress in their reading. Pupils will also make good progress in their decoding skills (segmenting and blending). Pupils will continue to be excited to read and change their books.
White Rose Maths Work Booklets x 30 per year group	White Rose	£540	Purchased to support our more vulnerable learners (those who need scaffolds, those who have English as an Additional language) whilst working remotely during Jan/Feb lockdown. Will also use for targeted catch-up intervention on return to school.
In school tutoring Additional staff and additional weeks to what is normally offered through PPG	School	£2100	We increased our tutoring offer to pick up the Year 5 children in the summer term in preparation for moving to Year 6. *7 staff Summer Term (10 weeks) Mixture of 1:3, 1:2 and 1:1 depending on the needs of the children.
Spend to Date July 2021		£19181	outstanding balance £234

Spend 2021-2022

Funding for 2021-2022: £38077 (+ £234 roll over)

Catch up Premium - £13799

Recovery Premium - £8483

School Led Tutoring - £7560, **increased to £15,795 April 2022** (must only be spent on tutoring, cannot be spent to contribute 25% to NTP, evidenced via census, can be clawed back)

Resource	Supplier	Cost	Intended Impact
Counselling Sessions Sept 2021 – July 2022	Youth First	£5,600	Our children that attend the counselling sessions will be able to articulate how they are feeling and will be able to regulate their emotions more appropriately. They will enjoy the sessions and this have a positive impact on their mental health, behaviour and learning.
White Rose Maths Tuition (NTP) Autumn 2021 Spring 2022 School contributes 30%	NTP	£3726	<i>18 children from Years 4 and 5 – 2 x 45 minute sessions for 15 weeks. Autumn – Spring</i> <i>18 children from Years 3 and 4 – 2 x 45 minute sessions for 15 weeks. Spring – Summer</i> The children that attend the tuition started their day at 8am and began to show a solid understanding of arithmetic skills based on their pre assessments and GAPS analysis. They will began to reason out loud with confidence on objectives they have covered at home during the school closures. They worked well towards their individual/group targets and made at least good progress. Pupils were highly engaged and ready to start their school day.
In school tutoring Additional staff and additional weeks to what is normally offered through PPG	School	£1800	This year we are increasing our tutoring offered so that it will happen throughout the year. Year 6 is prioritised for Autumn and Spring Terms and then Year 5 will take up the tutoring in Summer term. *7 staff Autumn Term (10 weeks) - £2100 (PPG budget) *7 staff Spring Term (10 weeks) - £2100 (PPG budget)

(Autumn & Spring term taken from PPG)			*6 staff Summer Term (10 weeks) - £1800 (catch up budget) Mixture of 1:3, 1:2 and 1:1 depending on the needs of the children.
Speech and language SLA	Canterburys The Nest	£5700	Sophie Hutton is a trained speech and language therapist who runs The Nest SEN provision for Canterburys Nursery. The SLA will enable us to screen children with language delay and development issues in school (some of our parents/carers refuse to attend SaLT appointments). It will also provide Attention Autism training for the staff in EYFS along with bespoke packages of support to develop individual children with their speech and language. The SLA pays for half a day of support each week from Sophie and other members of staff from the nest. This replaces our NHS SLA package for SaLT.
Coaching and CPD for Quality First Teaching	Various	£1325	* Literacy Counts Spelling pedagogy (6 staff) - £300 *supply cover for pedagogy development - £600 *Della Bartle; Coaching and communication - £130 *Heads up; Moving to Outstanding 2021 - £295
School-led Tutoring Spring Term 2022	Zen Education Shamsa Nasreen	£10080	48 days - £7560 of the ring-fenced grant; £2520 school contribution (25%) from catch up/recovery pot Spring Term: Monday & Wednesday: Year 2 Tuesday & Thursday: Year 4 5 x 45 minute sessions with 4 children in each group (20 children). Shamsa works with the same children on both days. She has done a baseline assessment and used information from gaps analysis of Autumn Term assessments. She is tutoring a mixture of English and Maths core skills/knowledge. This is reported as part of the census collection. Any money not reported from the School Led Tutoring grant will be clawed back.
Big Cat Phonics books Jan 2022	Harper Collins	£2100	The books will be aligned to their Phonics level. This will help repetition and practise. Phonics scores will increase and children will be reading fluently progressing well through the colour bands. More banded books for the children who haven't moved to the KS2 reading challenge in Year 3 due to COVID.
		£30,331	March 2022 Outstanding balance is -£255
School-led Tutoring Summer Term 2022 (extra funding was given to schools – DFE announcement. This came in April 2022 and needed to be spent by August 2022)	Zen Education Shamsa Nasreen, Lydia Hart (student), Victoria Falzakerley (student), Dayna Hartles (TA)	£11590	See separate report to FPP June 2022
		£41921	June 2022 Outstanding balance is -£3844

Financial year 2022 – 2023**Recovery Premium: £14,935**

Resource	Supplier	Cost	Intended Impact
School Counsellor x 1 day a week	Youth First Counselling	£5700	Our children that attend the counselling sessions will be able to articulate how they are feeling and will be able to regulate their emotions more appropriately. They will enjoy the sessions and this have a positive impact on their mental health, behaviour and learning.
Speech and Language support	The Nest @ Canterbury's	£13,800	Sophie Hutton is a trained speech and language therapist who runs The Nest SEN provision for Canterbury's Nursery. The SLA will enable us to screen children with language delay and development issues in school (some of our parents/carers refuse to attend SaLT appointments). It will also provide Attention Autism training for the staff in EYFS along with bespoke packages of support to develop individual children with their speech and language. The SLA pays for half a day of support each week from Sophie and other members of staff from the nest. This replaces our NHS SLA package for SaLT.

School Led Tutoring: £15,876 (& school contribution of £10,584) = £26,460

NTP Tutoring (1:4)	Dayna Hartles - breakfast club tutoring 38 weeks	190 hours (Year 5 and Year 6)	Small group maths tutoring (linked to SDP priorities) based on gaps analysis of need
NTP Tutoring	Cath Cavanagh (1:4) in school tutoring 38 weeks –	570 hours (Year 3, Year 4, Year 5)	Small group maths tutoring (linked to SDP priorities) based on gaps analysis of need