



Devonshire Road Primary School

Budget Planning – Bid 2021-22

Subject: PE

Name: Laura Simmons

£19,540 an academic year

Spending must fall under the following categories:

Objective: To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Actions/priorities	Resource required	Reason	Cost	Key indicators / Impact to Date
To increase the amount of sporting opportunities for children	Extra-curricular sports clubs (lunch time and after school) with EdStart	External provider clubs - To improve extracurricular sporting opportunities for all pupils. Autumn – KS1 Football & KS2 Football Spring – KS1 Football & KS2 Football & KS2 Mixed Sports Summer - KS1 Football & KS2 Football & KS2 Athletics	Autumn: £640 Spring: £960 Summer: £960	Broader experience of a range of sports and activities offered to all pupils. Increased confidence, knowledge and skills of all staff in teaching PE and sport Extra-curricular clubs have been going ahead since the start of the year. Each club has been full to capacity, meaning that 15 children have benefited from each club (75 children in total so far). PE WOWs and additional swimming lessons will take
	PE WOWs for every year group.	Children have enjoyed the experiences provided to them in previous years. This has raised the profile of PE around the school and has enabled children to take part in sporting activities they may not otherwise get to experience. - EYFS – ScootFit Scootering - £600 - Year 1 – Air Vault Trampolining - £615 - Year 2 – Blackburn Arena Ice Skating - £713 - Year 3 – Howebridge Skateboarding and Climbing - £485 - Year 4 – High/low ropes & Orienteering - £855 - Year 5 –Salford Quays Water Sports - £1500 & Bikeability - Year 6 – Chill Factor/Beyond Skiing - £1725	£6493	
		Transport to WOWs – Included in the above prices		

	Additional swimming lessons	To improve the achievement in swimming by the end of KS2 by providing swimming lessons for all Year 4 and 5 children (on top of Year 5's statutory term of lessons) and then catch up lessons for Year 6.	£1325	place later on in the year. They've all been booked. All 3 places on the Sports Scholarship have been accepted and PGL will take place later on in the year.
	Sports Scholarship Award (PGL)	To provide 3 children that have shown sporting promise with the opportunity to go to PGL by funding their place on the trip.	£139 x3 £417	
To engage all pupils in regular physical activity.	Improved sporting resources/equipment/ sporting books in classrooms	To improve the quality and quantity of resources/ equipment to ensure participation of all within lesson time and for children to practise their skills during break times.	£1500	<p>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</p> <p>Resources have been updated when needed to allow all PE lessons to be taught in line with the plans. Balls have been purchased for KS1 playtime use along with netballs for PE lessons and the extra-curricular netball club which is supporting pupils to be active throughout the school day. Books have been purchased to provide class libraries with texts on sports people inclusive of all groups.</p>
	PE markings on the netball court	To support teaching within PE lessons and to provide an improved court for the school netball team.	£600	
	Spare PE kit for every class	To ensure participation for all children within PE lessons and to make sure all children are suitably dressed for PE, following our uniform policy.	£200	
	Competition kit to be replenished	To allow children to have a sense of pride when smartly dressed and representing their school at a sporting event.	£700	
To increase participation in competitive sport	Entering competitions	To provide children with an opportunity to compete against other schools. Entering School Games competitions fee (medals/certificates)	£100	<p>Increased participation in competitive sport.</p> <p>Competitions have been entered. 5 have been able to go ahead so far. 37 children have benefitted from the experience and thoroughly enjoyed competing against other schools.</p>
	Minibus hire to travel to competitions	To provide a greater amount of children with the opportunity to compete against other schools in sporting events.	£1500	

To have an up-to-date progressive scheme of work	Scheme of work (iMoves)	To continue to provide members of teaching staff with a PE teaching scheme of work including: - Full access to Active Learning, Dance and PE resources, plus Active Blasts. - Full access to Mental Health and Wellbeing and Pilates subscriptions. - PE assessment tool.	£1,196.40	<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>iMoves PE scheme of work is used throughout the school as an effective means of planning and assessing the children. All staff are more confident in their teaching and assessment of PE as a result.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Supply has been booked (for March) to allow LS time out of class to complete professional development courses and for curriculum development.</p>
To raise the profile of PE and sport with the School Games Mark Award	School Games Mark application and award	To celebrate the PE and sport that goes on already at Devonshire Road.	£150	
To support the PE coordinator to have a broad understanding of the PE curriculum through CPD.	Supply cover for LS to have PE development time.	To provide excellent leadership of subject area in order to secure good outcomes for all children in this subject across the school.	£180 x4 £720	