



## Downs Infant School

### PE Funding Report 2022-23

This report outlines the funding received by the school in the academic year 2022-23, and how it has been spent or planned to be spent to develop the PE and sport activities Downs Infant School already offers and engage pupils in more regular physical activity.

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

In 2022-23 the school received £18,395 of sports funding. There was a carry forward of £8,475.36 from the previous year.

**Actions for 2022-23 Budget Income Est. £18,395 plus carry forward of £8,475.36**

<b>Aim</b>	<b>Activities to be undertaken</b>	<b>Indicator area</b>	<b>Resource</b>	<b>Impact/monitoring</b>	<b>Sustainability and next steps</b>
To provide opportunities for inter-school competition in a range of new sports.	To organise a multiskills mini-tournament with other local infant schools and Primary schools.	3, 4, 5	Cost of transport and specialists if available. Coach £240, supply £330 – <i>for each competition.</i>	This was not possible this year due to staff changes impacting on workload during the year.	Fewer infant school as these are federating and merging – look for options in the new partnership group.
To provide opportunities for intra-school competitions.	Organise mini-competitions within the school.	1, 2, 5	Cost of supply for teachers to plan and organise events. £165 for each event.	This was not possible this year due to staff changes impacting on workload during the year.	New PE Co-ordinator to take on.
To use the daily mile to support the understanding of a personal best.	Organise various daily challenges.	1, 5	Cost of trophies and prizes to reward competitions and a trophy cabinet (approx.. £300).	Children will gain a better understanding of competition, sportsmanship and personal best.	Will keep the daily mile fresh and interesting for pupils. Space for a trophy cabinet not identified as space at a premium in the school – consider this when PAN reduces.
To provide a greater range of sports opportunities at playtimes and increase the amount of physical activities on offer.	Develop a staffing structure to support this including training for MDSAs. Provide sufficient resources.	1, 2, 4	Training for MDSAs (£800). Provide sufficient resources (£500). Additional MDSA Hours (£3,000).	Behaviour at playtimes will improve. Children will become fitter and the requirements for activity will be met.	Review the resources available. Continue to recruit and train new MDSAs who have an interest in play. Additional MDSA hours supported our most vulnerable pupils but we were not able to

					source quality training on play so this needs to be a priority next year. Resources need replacing however hard we try to ensure pupils look after them!
To ensure that all children are encouraged to participate in 'Lets Dance' if they wish to.	Make gender-neutral costumes for 'Let's Dance' and Downs Fest.	1,4,5	£100	All pupils are able to participate in dance opportunities and in dance and chant, without cost.	This is highly successful and we once again had a large proportion of our pupils eligible for the PP participating in both events.
Promote a culture of cycling by ensuring children have access to bikes and can ride by the end of KS1	Liase with Year 1 and Year 2 leads to decide on appropriate progression of bikes	1, 4	£4000	Children will have an opportunity to ride a bike. Confidence and motivation of children to be boosted with their successes	Bikes and other wheeled vehicles are being use by all year groups and this includes inclusive vehicles. Physical Friday needs to be reviewed to ensure it continues to offer high quality physical development.
Ensure that our most vulnerable children have access to quality outside provision and are resourced for sensory circuits.	Training and resources for Hive staff.	1, 3	£500	Outside is being used by children accessing the Hive on a daily basis.	Continue to invest in this area and include Hive staff in EYFS and Sensory needs training.

Provide progressive resources for pupils' outside PE/Continuous Provision time to ensure they are stretched to develop new skills.	Resources, particularly for Y1.	1,3	£400	Pupils on the Woodland are accessing daily balance activities.	Continue to review resources, especially focus on Year 2 next year.
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Total spent academic year 2022-23: £3,795.01

**Actions for 2022-23 Budget Income Est. £18,000 plus carry forward of £25,630.99 (£44,000)**

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To provide opportunities for inter-school competition in a range of new sports.	To organise a multiskills mini-tournament with other local infant schools and Primary schools.	3, 4, 5	Cost of transport and specialists if available. Coach £240, supply £330 – <i>for each competition. (£570)</i>	Fewer infant school as these are federating and merging – look for options in the new partnership group.	
To provide opportunities for intra-school competitions.	Organise mini-competitions within the school.	1, 2, 5	Cost of supply for teachers to plan and organise events. £165 for each event. (£500)	New PE Co-ordinator to take on.	New PE Co-ordinator to take on.
To use the daily mile to support the understanding of a personal best.	Organise various daily challenges.	1, 5	Cost of trophies and prizes to reward competitions and a	Children will gain a better understanding of competition,	

			trophy cabinet (approx.. £300).	sportsmanship and personal best.	
To provide a greater range of sports opportunities at playtimes and increase the amount of physical activities on offer.	Develop a staffing structure to support this including training for MDSAs. Provide sufficient resources.	1, 2, 4	Training for MDSAs (£800). Provide sufficient resources (£500). Additional MDSA Hours (£3,000).	Behaviour at playtimes will improve. Children will become fitter and the requirements for activity will be met.	
To ensure that all children are encouraged to participate in 'Lets Dance' if they wish to.	Make gender-neutral costumes for 'Let's Dance' and Downs Fest.	1,4,5	£100	All pupils are able to participate in dance opportunities and in dance and chant, without cost.	
To make as much learning as possible 'active'.	Extra hours from TAs so that maths lessons can make use of active challenges, and outside spaces.	1,2, 4	£11,000	All pupils have at least 60 mins of physical activity daily.	
To develop inclusivity so that all our pupils see themselves reflected in the activities on offer.	Termly visit from American Express for wheelchair sports.	2, 4, 5	£6,000	Pupils with additional needs will be inspired to take up competitive sport. Non disabled pupils will understand how to include peers.	

Total for 2023-24: £22,770

Additional aims to be discussed with new PE Co-ordinator (up to £22,101)