

Self-assessment dashboard

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Assessing Duke Street Primary School using 2020/2021 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	332	Schools with 211.5 - 356 pupils
FSM	33.7%	Schools with 19.9 - 100% FSM

2020/2021 submitted data

Dashboard year 2020/2021

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£76,250.00	4.5%	Low Risk
Revenue reserve	£212,188.00	12.4%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£746,802.00	45.6%	Broadly in line with similar schools
Supply staff	£30,432.00	1.9%	Middle 20% of similar schools
Education support staff	£439,777.00	26.9%	Highest 10% of similar schools
Administrative and clerical staff	£27,609.00	1.7%	Broadly in line with similar schools
Other staff costs	£33,763.00	2.1%	Broadly in line with similar schools
Premises costs	£72,338.00	4.4%	Broadly in line with similar schools
Educational supplies	£53,979.00	3.3%	Lowest 20% of similar schools
Energy	£22,439.00	1.4%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£55,731.49	Middle 20% of similar schools
Senior leaders as a percentage of workforce	9.3%	Broadly in line with similar schools
Pupil to teacher ratio	24.78	Highest 10% of similar schools
Pupil to adult ratio	10.28	Highest 10% of similar schools
Teacher contact ratio (less than 1)	0.77	Broadly in line with recommendations
Predicted percentage pupil number change in 3-5 years	1.8%	Low Risk
Average Class size	30.20	Highest 10% of similar schools

Outcomes

Assessment area	School data
Ofsted rating	2 Good Ofsted report Inspected 03 May 2017
KS2 score	-1.00 Average