

## EASTFIELD PRIMARY ACADEMY SPORTS PREMIUM FUNDING 2023-2024



Key achievements to date: By July 2024	Areas for further improvement and baseline evidence of need:
<ul> <li>Teachers to continue to implement 10 minutes of physical activity every day.</li> <li>GTFC Coach to organise intra-year group competitions - 4 across the year.</li> <li>CPD for staff to be organised by the academy PE Lead.</li> <li>Maintain the number of after-school sports clubs to increase children's engagement in sport.</li> <li>Continue to employ a Sports Coach through GTFC and a dance teacher.</li> <li>Swimming to be organised for Y5 and Y6.</li> <li>Competitions and support to be accessed through the School Sports Partnership.</li> <li>Introduce OPAL to engage all children in physical activities at break &amp; lunchtime</li> </ul>	➤ Source any further specialised coaching.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25m?	75%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	50%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	75%

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Yes/No

## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2023/24	Total fund allocated: £17,920 (spent £19,591.60)	Date Update	ed: July, 2023	
				Percentage of total allocation:
				66%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
> to increase children's engagement in regular activity every day for a minimum of 20 minutes	1. A Sports Coach to be employed through Grimsby Town Football Club (GTFC), 2 days per week to support PE sessions, organize physical activities at break time, lunch time & run an after-school clubs.  Autumn 1: Start in school - 08.09.23 (Fri) Clubs start - Mon 11.09.23 - 16.10.23 (6 weeks) Fri 15.09.23 - 20.10.23 (6 weeks) Finish in school - 20.10.23 (Fri) 13 days HALF TERM 23.10.23 - 27.10.23  Autumn 2: Start in school - 30.10.23 (Mon) Clubs start - Mon 30.10.23 - 04.12.23 (6 weeks) Fri 03.11.23 - 08.12.23 (6 weeks) Finish in school - 15.12.23 (Fri) 14 days CHRISTMAS HOLIDAYS 18.12.23 - 02.01.24		The Coach works with:  ✓ Breakfast Club  ✓ Lunchtime - organising/supporting the delivery of activities at lunchtime.  ✓ Run after-school clubs on a half termly basis - all after-school clubs are offered free of charge.  ✓ Organise intra-school competitions; 4 per year.	Continue SLA with GTFC.

<sup>\*</sup>Schools may wish to provide this information in April, just before the publication deadline.

Spring 1:				
	hool - 05.01.24 (Fri)			
Clubs start	- Fri 05.01.24 - 09.02.24 (6 weeks)			
	Mon 08.01.24 - 05.02.24 (5 weeks)			
	hool - 05.02.24 (Fri)			
11 days				
	M 12.02.24 - 16.02.24			
Spring 2:				
	hool - 19.02.24 (Mon)			
Clubs start	- Mon 19.02.24 - 25.03.24 (6 weeks)			
	Fri 23.02.24 - 22.03.24 (5 weeks)			
	hool - 25.03.24 (Mon)			
11 days				
	OLIDAYS 29.03.24 - 12.04.24			
Summer 1:				
	hool - 15.04.24 (Mon)			
	- Mon 15.04.24 - 20.05.24 (5 weeks) (Bank Holiday			
Monday 06.				
	Fri 19.04.24 - 24.05.24 (6 weeks)			
	hool - 24.05.24 (Fri)			
11 days				
	M 27.05.24 - 31.05.24			
Summer 2:				
	hool - 03.06.24 (Mon)			
Clubs start	- Mon 03.06.24 - 08.07.24 (6 weeks)			
Civials in as	Fri 07.06.24 - 12.07.24 (6 weeks)			
	hool - 12.07.24 (Fri)			
12 days				
72 4 :-				
/2 days in	school = 36 x £315 = £11,340			
2. Maintai	n the number of after-school clubs	(£376.60)	After-school clubs delivered:	Continue with Provision -
availabl	e to increase children's engagement in		Clubs - 6-week half termly slots	introduce a football
sport:	- ve mer eace enmer ente engagement m		Y5/6 Sports Hall Athletics	club.
1 '	CTCC Cook and a most thorough CTCC CLA		-	
	GTFC Coach costs met through GTFC SLA		Y3/4 Dodgeball  V1/2 Multi Sports	
<u> </u>	NW/DF costs are additional; £10.79 x 35		₹ Y1/2 Multi-Sports	
Autumn 1:	Spring 1:		Y3/4 Sports Hall Athletics	
✓ GTFC Cod			10	
11.09.23-			Y5/6 Dodgeball Y1/2 Multi-Sports	
· ·	Y5/6 Sports Mondays; Y1/2 Dodgeball		Y1/2 Multi-Sports	
Hall Athle				
✓ Nathan V			y5/6 Tag Rugby	
	- 17.10.22: Tuesdays; Y5/6 Tag		Y1/2 Dodgeball  Y3/4 Tap Bushy	
	; Y3/4 Dodgeball Rugby		y3/4 Tag Rugby	
✓ GTFC Cod	ach \( \sqrt{GTFC Coach} \)		, or 1 ray ray of	

15.09.23 - 20.10.23:     Fridays; Y1/2 Multi-Sports  Autumn 2:     ✓ GTFC Coach         30.10.23 - 04.12.23:         Mondays; Y1/2 Multi-Sports     ✓ Nathan Watson         31.10.23 - 05.12.23:         Tuesdays; Y3/4 Sports         Hall Athletics     ✓ GTFC Coach         03.11.23 - 08.12.23:         Fridays; Y5/6 Dodgeball  Summer 1:     ✓ GTFC Coach         15.04.24 - 20.05.24:         Mondays; Y5/6 Bee         Netball     ✓ Nathan Watson         16.04.24 - 21.05.24:         Tuesdays; Y3/4 Bee         Netball     ✓ GTFC Coach         19.04.24 - 24.05.24:	05.01.24 - 09.02.24:     Fridays; Y3/4 Tag Rugby  Spring 2:     ✓ GTFC Coach     19.02.24 - 25.03.24:     Mondays; Y5/6 Rounders     ✓ Nathan Watson     20.02.24 - 26.03.24:     Tuesdays; Y1/2 Cricket     ✓ GTFC Coach     23.02.24 - 22.03.24:     Fridays; Y3/4 Cricket  Summer 2:     ✓ GTFC Coach     03.06.24 - 08.07.24:     Mondays; Y5/6 Rounders     ✓ Nathan Watson     04.06.24 - 09.07.24:     Tuesdays; Y3/4 Rounders     ✓ GTFC Coach     07.06.24 - 12.07.24:     Fridays; Y1/2 Tag Rugby		y5/6 Rounders y1/2 Cricket y3/4 Cricket  y5/6 Bee Netball y3/4 Bee Netball y1/2 Rounders y5/6 Rounders y3/4 Rounders y3/4 Rounders y1/2 Tag Rugby	
Fridays; Y1/2 Rounders  3. The purchase of equipm	ent to enhance children's	£500.00	Equipment to be purchased by PE Lead to support	
an afternoon (20 mins p	minutes in a morning and per day) using 'Just Dance' ners to decide on the most	No cost	the delivery of PE.  PE Lead to monitor the implementation of this.	Continue to timetable this into the curriculum.
5. GTFC coach to organise competitions across the Autumn: Distance R  Spring: MPH Footbuth Summer 1: Cone Hit Summer 2: Standing	5 intra-year group year: Pace: all Shootout: tting:	No cost	Intra-year group competitions are accessible to all children; the focus for each competition to be discussed with the Humanities Faculty.	
	Spent:	£11,840		

<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
> to increase academic attainment across the academy	1. GTFC Sports Coach is providing support for children in Y1/Y2.	Part of the SLA with GTFC	<ul><li>Evidence of this in Pupil Progress Meetings.</li><li>KS1 results are inline with GLD results at the end of EYFS</li></ul>	GTFC Sports Coach has most impact in KS1; continue to timetable in this Phase.	
	Spent:	£0			
Key indicator 3: Incre	Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	10% Sustainability and suggested next steps:	
> to increase the confidence, knowledge and the skills of staff to deliver physical activities.	Class Teachers to deliver all sessions of PE; GTFC     Coach will support staff on the days they are in school.	Part of the SLA with GTFC	GTFC Coach supported PE sessions in: <pre></pre>	GTFC Coach to support with this on a Tuesday & Friday.	
	2. PE Lead to monitor effectiveness of planning to support Class Teachers.	Part of the SLA with SSP £450	Support from SSP: >PE Lead to monitor PE lessons with support;	Training accessed: Support from Owen Deneven; this is booked in for 2024-2025	
	<ul> <li>3. PE Lead to source PE training as appropriate:         <ul> <li>Access staff training from the SSP; identify staff and training as soon as the 'Programme of Events' is released.</li> <li>Access staff training from reputable outside providers.</li> </ul> </li> </ul>	£1,750	Training accessed:  ✓ 06.09.23 - Owen Deneven to work alongside teachers in Y1, Y2, Y3, Y5 & Y6 to deliver the first session of a PE unit for the autumn term.  ✓ 06.09.23 - Staff Meeting lead by Owen Deneven - Active Learning.  ✓ 08.11.23 - PE Lead Mtg with Owen Deneven.  ✓ Spring 1 - Ellie Kirk worked with ECT to support the delivery of the Dance Unit	Continue with the SLA – training, support & information is of a high quality, relevant & up to date. Support from Owen Deneven; this is booked in for 2024-2025	

	Spent	£1,750	<ul> <li>✓ 18.03.24 - Owen Deneven to work alongside teachers in Y5, Y4, Y3 &amp; Y2 to plan a sequence of dance.</li> <li>✓ Summer 1 - Ellie Kirk worked with Y5 to support the delivery of the Net &amp; Wall Games Unit.</li> <li>✓ 01.07.24 - Owen Deneven to work alongside teachers to plan a sequence of PE for 2024/2025.</li> </ul>	
Key indicator 4: Bro	ader experience of a range of sports and activities of	fered to all p	upils	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements:	1. Swimming organised for Years 5 & 6 across the autumn and summer term:  ✓ Y5 - 5 sessions (Fridays) - 26.02.24 to 25.03.24 (last session) Spring 2 -  £5.50 × 32 = £176 × 5 = £880.00  ✓ Y6 - 5 sessions (Fridays) - 03.06.24 to 08.07.24 (last session); - £5.50 × 32  = £176 × 5 = £880.00	£1.760.00	>Y5, 71% of ch can now swim >Y6, 77% of ch can now swim	Continue with swimming; key life skill and year on year children are developing the skill & confidence.
	2. Nathan Watson & Daren Fullagher to deliver:  ✓ Y3/4 Dodgeball & Y3/4 Sports Hall Athletics (Autumn)  ✓ Y5/6 Tag Rugby & Y1/2 Cricket (Spring)  ✓ Y3/4 Bee Netball & Y3/4 Rounders (Summer)	£376.60	Qualified Rugby Coach delivers a range of PE skills to Y1, Y2, Y3, Y4, Y5 & Y6 through an after-school club.	Continue linking after- school clubs to forthcoming competitions, this is proving to be successful; our placings are improving.
	3. A dance coach to be employed:  ✓ Autumn 2 - Years 1, 2, 3, 5 & 6	Part of the SLA with GTFC	Sequence of dance delivered, supporting the development of fine and gross motor skills.	Bespoke support for individual teachers to support the delivery of dance.
	<ul> <li>4. Bikeability for Y6: bicycles may need to be provided.</li> <li>✓ 20.09.23 &amp; 27.09.23</li> </ul>	£315.00	Lincs Aspire to provide Bikeability to Y6.	Continue with; some children have no 'bike sense' – this is a key life

				skill.
	5. Bikeability for Reception & 12 Year 1 children.  √ 30.10.23 - 07.12.23; 6 sessions	£900.00	Lincs Aspire to provide Bikeability to Reception & 12 Year 1 children.	To prepare children to ride a bicycle; core strength & balance.
	6. Outdoor Play & Learning (OPAL); we are introducing OPAL school-wide from January 2024 to enhance our outdoor provision at break time & lunch time to encourage all children to be active & engaged in physical activity.  The total cost of the project is £15,000 in this next year.	£1000.00	As part of the OPAL project an 'observe, plan, do' approach is followed. Actions are regularly reviewed by an external OPAL Lead Professional. Introducing OPAL is planned across a 24- month period.	To facilitate physical activity at break & lunchtime; we provide something for all children to engage with. To continue with funding to ensure that the Senior Play Worker can continue to organise and facilitate a range of activities that change across the year at break time & lunchtime.
	Spent:	£4,351.60		
Key indicator 5: Incr	eased participation in competitive sport			Percentage of total allocation: + 10%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	·	Sustainability and suggested next steps:
<ul> <li>to increase         children's         enjoyment of         sport</li> <li>to increase         participation in         competitive sport</li> </ul>	Children engage in competitive sport through the SLA with the SSP. These identified and planned out across the year; PE curriculum, lunchtime activities and after-school clubs linked where possible.	£1,650.00	This academic year our children will continue to take part in a wide range of activities.	Continue SLA with SSP and identify competitive sporting activities at the beginning of the year and align afterschool provision.
		£1,650.00		