# Educational Diversity Premium Strategy Statement 2021-24

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

### **School overview**

Detail	Data
School name	Educational Diversity
Number of pupils in school	254 (2021-22) 222 (2022-23) TBC (2023-24)
Proportion (%) of pupil premium eligible pupils	167 (65%) (2021-22) 156 (70%) (2022-23) TBC (2023-24)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2021 - 2024
Date this statement was published	November 2021
Dates on which it will be reviewed	September 2022 September 2023 September 2024
Statement authorised by	Management Committee
Pupil premium lead	Victoria O'Farrell
Governor / Trustee lead	Nicola Hall

## Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£134,065 (2021-22) £109,832 (2022-23)
Recovery premium funding allocation this academic year	£24,287 (2021-22) £50,055 (2022-23) TBC (2023-24)
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0

<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£158,352 (2021-22) £159,887 (2022-23) TBC (2023-24)	
*denotes figures at the time the PP strategy was originally written. Our PP figures fluctuate due to our context of a constant changing pupil roll.		

## Part A: Pupil premium strategy plan

### **Statement of intent**

The purpose of this Pupil Premium Strategy is to support each student in their academic, spiritual, moral, cultural, social, emotional and physical development. We recognise that many of our students experience a variety of challenges that present barriers, which can impact upon their ability to achieve their potential.

Educational Diversity has an approach which aims to identify, understand, nurture and meet the various needs of our students, so as to develop resilient learners who are confident to engage and achieve. Every effort is made to build positive relationships and to give young people the sense of belonging to our community. From this, their self esteem improves, impacting upon their engagement with learning. We believe that every young person has a strength to be harnessed, even if they themselves have not yet identified it.

We recognise that some of the barriers for our school community include: attendance to school, financial hardship, poor literacy skills, low aspirations, mental ill-health, undiagnosed and unmet SEND including Speech Language and Communication Needs (SLCN)

Our aim is to re-engage students in their learning and prepare them for the future so that they can achieve the best that they can, progress into meaningful further education, employment or training and make a positive contribution to society.

The key principles of this plan are to:

- Foster positive relationships so that all students engage with their learning and believe they can achieve
- Improve our students' literacy skills
- Improve our students' attendance
- Improve opportunities so that all students widen their experiences and achieve
- Improve life chances so that when our students leave school they are successful

### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	<ul> <li>Language and literacy skills</li> <li>Language and literacy skills are low, with a high percentage of our cohort working at Stanine 1, 2 or 3 in reading.</li> <li>A high proportion of our students have a speech, language and communication need, which influences their ability to comprehend and access learning.</li> <li>A high proportion of children join Educational Diversity with undiagnosed or unmet learning needs which in turn reduces academic progress.</li> </ul>
2	Attendance rates of pupils

	1
	<ul> <li>Attendance and punctuality rates are low, therefore reducing access to school hours and learning opportunities.</li> <li>The legacy of Covid-19 lockdown has continued to impact upon the attendance of our children and on the marginal gains that had been achieved prior to the lockdowns.</li> <li>Due to the increase of higher level mental health needs, including suicidal ideation and CASHER NHS referrals, an increase in the need for reduced timetables has been required, impacting on access to learning opportunities.</li> <li>Due to a need to manage and support the high risk behaviours of individuals, there is a need to provide a bespoke curriculum that meets their holistic needs.</li> <li>Increasing attendance for children accessing home tuition due to complexity of needs (medical / social) is challenging.</li> <li>Students attending KS4 Pegasus can struggle with their motivation, impacting upon their attendance and engagement.</li> </ul>
3	<ul> <li>Social skills and emotional resilience</li> <li>Many young people join Educational Diversity with negative experiences of education and learning. This impacts on their confidence, attitude and engagement in learning.</li> </ul>
	• A significant number of children engage in anti-social and offending behaviour in the community. This increases risks of criminalisation and negative and potentially harmful 'survival skills'. This impacts holistically.
	<ul> <li>100% of our cohort experience some form of SEMH needs. SEMH issues for pupils can have a detrimental impact on their academic progress and that of their peers. Many lack confidence in themselves and their ability and do not have the resilience to cope with setbacks and face new challenges.</li> <li>A significant number of children have mental health needs that escalate</li> </ul>
	to hospitalisation. There is a risk of developing negative and harmful coping strategies, impacting on their confidence and resilience.
4	Motivation to engage in positive learning and behaviours
	<ul> <li>A significant number of children engage in anti-social and offending behaviour in the community. This increases risks of criminalisation and negative and potentially harmful 'survival skills'. This impacts holistically, including motivation to attend and engage in learning.</li> <li>Students can struggle with their motivation, impacting upon their attendance and engagement.</li> <li>Many students have low aspirations.</li> </ul>
5	Undiagnosed / unmet SEND
	• A high proportion of children who arrive in Educational Diversity have undiagnosed and / or unmet needs which in turn reduces academic progress, engagement and impacts on their emotional wellbeing and resilience.
6	Aspiration (risk of NEET)
	<ul> <li>Pupils often arrive with low aspirations and limited engagement in learning, which increases their risk of not being prepared for post-16 and becoming NEET. Between 17-20% of our Y11 leavers become NEET.</li> </ul>

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improved language and literacy skills	Increased NGRT scores Improved English GCSE / Functional Skills results for Y11 students Evidence of progress in reading, writing and oracy at KS2 / KS3
Improved attendance	<ul> <li>Increased attendance rates as a whole school, broken down by provision and individual students:</li> <li>Pegasus KS2/3/4, Athena KS3/4, HHM, Specialist &amp; Alternative, Chrysalis KS2/3</li> <li>Reduced number of progression plans with more students gradually accessing full time provision</li> </ul>
Increase in emotional and social resilience	<ul> <li>Improved levels of wellbeing and resilience demonstrated by:</li> <li>Qualitative data from student voice, student and parent surveys and teacher observations</li> <li>Improved PASS scores and Boxall Profile outcomes, resilience trackers</li> <li>Increased participation in enrichment activities</li> </ul>
Motivation and engagement in learning and positive behaviours	<ul> <li>Improved motivation and engagement demonstrated by:</li> <li>Analysis of behaviour data (FTE/ Internal Exclusions)</li> <li>Qualitative data from student voice, lesson observations</li> <li>Improved PASS scores</li> <li>Engagement in broadening curriculum offer (catering, workshop, sports, OAA, extra curricular clubs)</li> <li>Learning walks to monitor typicality of behaviours</li> </ul>
Greater use of diagnostic tools to plan strategies and interventions for SEND pupils	<ul> <li>SEND needs to be identified and supported consistently, evidenced within ILPs. To include:</li> <li>Diagnostic assessments on induction (GL Suite, YARC, SLCN, BKSB)</li> <li>Implementation of Provision Map software</li> <li>Wider implementation of Boxall Profiles</li> <li>Dyslexia screening</li> <li>Access arrangements to identify exam concessions for KS4</li> </ul>
Increase in EET	Successful transition of Y11s to Y12 with less than 15% becoming NEET.

## Activity in this academic year (2022-23)

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### **Teaching (for example, CPD, recruitment and retention)**

#### Budgeted cost: £4582.40

Subject Specialism Science £1,250/Elklan Training £1,600/ Communication friendly status - £1732.40

Activity	Evidence that supports this approach	Challenge number(s) addressed
Developing self-regulation skills in all pupils, to include whole staff CPD on Trauma Informed Practices and Strategies for Behaviour	Teaching and learning across the school uses evidence based pedagogy to ensure gaps in progress and attainment close. <u>EEF - Metacognition &amp; self-regulated learning</u> <u>guidance report highlights the evidence of this</u> approach to improve learning behaviours <u>What is a Trauma Informed School?</u> highlights the evidence of this approach to support and improve learning behaviours	1,3,4
NRGT assessments used to identify stanine 1&2 pupils for universal interventions Use of Lexonic (Leap) assessment tools and resources for phonics screening and support Disciplinary literacy CPD across the whole school to improve literacy skills across all subjects Embedding of daily reading Literacy objectives included in all subjects	Literacy is key to learning all subjects across the curriculum. The <u>EEF Improving Literacy in</u> <u>Secondary Schools guidance report</u> highlights the impact of using a disciplinary literacy approach to improving wider skills in literacy, outside of the subject of English. <u>Lexonik Leap Literacy Programme</u> is a well researched developed programme that suits our context. We are part of the well researched and developed <u>Key Stage 3 Literacy Project - Right to Succeed</u> .	1
Renew Communication Friendly Status. This will include: Consistent use of SLCN strategies / interventions used in all classrooms Learning environments are communication friendly, supporting children with SLCN Elklan CPD	The <u>Bercow report. 10 years on</u> (2018) highlights the importance of identifying and meeting SLCN in schools to improve access to learning. It also makes a strong connection between SLCN and presenting behaviours.	1, 5
Further support the new temporary curriculum leader in science (NPQ middle leader course). Lead to permanent recruitment.	The <u>EEF guidance report on Effective</u> <u>Professional Development</u> notes that there is a growing consensus that promoting effective professional development plays a crucial role in improving classroom practice and pupil outcomes.	4,6

Improving STEM opportunities will raise interest and aspirations in this area. STEM education is regarded as a priority nationally and internationally (.gov <u>report on benefits of STEM education</u> ).	
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# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

#### Budgeted cost: £125,620.60

Accelerated reader £4842.60/IDL £498/Lexonik £3400 = £8740.60

 $AB - \pounds 32028.50 / VCT - \pounds 29866.50 = \pounds 61895$ 

#### Speech Bubble = £35070/Provision map = £795/ EP = £9600 / CH (Extra day)£9520

Activity	Evidence that supports this approach	Challenge number(s) addressed
<ul> <li>Literacy interventions, including:</li> <li>Accelerated Reader</li> <li>IDL (International Dyslexia Learning)</li> <li>Lexinic / Lexonic Leap</li> </ul>	Improved NGRT scores and teacher assessments Reading comprehension strategies have a positive impact on ability to understand text, especially when interventions are delivered over a shorter timespan (see <u>EEF reading</u> <u>comprehension strategies</u> ) IDL was developed and based on research as an approach to improve literacy outcomes for	1, 5
	dyslexic learners. Summary of research and case studies can be found <u>here</u> .	
20 additional days of EP time utilised to identify areas of SEND and support.	There is often a larger attainment gap between children with SEND than their peers ( <u>EEF SEND</u> <u>guidance report</u> ). Having a holistic understanding of pupils' needs is essential if they can be supported effectively.	1, 5
CPD for SENDCOs to include: Dyslexia course and Access Arrangements course, improving 'in-house' identification of needs		
0.5 SENDCO targeting KS4 0.5 SENDCO targeting KS2-3	As above	5
Employ additional SEND Support (1 day per week) to increase number of students assessed and supported by SENDCO, improving outcomes (reading, writing, SLCN, numeracy) and confidence in learning		
Suite of diagnostic assessments completed upon induction	As above	1,5

<ul> <li>(including GL Assessments, SLCN, Boxall).</li> <li>Staff time to complete induction baseline assessments</li> <li>Commission a SALT x 1.5 days per week to provide specialist SLCN assessments and consultations to inform and support interventions for students</li> <li>Communication Champions facilitate SLCN screening for all students, ensuring strategies are in place</li> </ul>	The <u>Bercow report. 10 years on</u> (2018) highlights the importance of identifying and meeting SLCN in schools to improve access to learning. It also makes a strong connection between SLCN and presenting behaviours.	1,5
Boxall Online CPD to ensure staff are skilled to use, interpret and plan interventions for young people.	There is strong evidence (see <u>commissioned</u> <u>research by nurtureuk</u> ) to suggest that embedding the 6 principles of nurture, including the use of nurture groups, increases the social and emotional development in children and young people. The Boxall Profile is an important factor in assessing social and emotional skills.	1, 3, 4
Purchase and implement Provision Map software to ensure continuity of practice, monitoring, tracking and measuring impact of interventions used to support SEND.	Provision Maps are <u>tried and tested by NASEN</u> as an effective resource as a comprehensive tool which enables effective and efficient management of provision.	5

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

### Budgeted cost: £ 36496.40

Borwick Hall - £8,207.40 / NRG - £22,010 / Theory and Practice - £599 / MAPA - £4680 / Hardship £1000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Review rewards systems used to promote good attendance	A research report by the DfE found that, in a study on 'Behaviour Management Systems in Schools Rated Outstanding', <b>100% of all schools utilised reward</b> <b>systems</b> as a proven method of encouraging positive behaviour	2
	We have applied the DfE <u>Working together to</u> <u>improve school attendance - GOV.UK</u> to write our new Attendance Policy.	
Embed 'soft landings' and breakfast clubs	Maslow's hierarchy of needs in relation to learning - if the basic physiological needs are not met (such as food, shelter), it is not possible to focus on anything else, including learning.	2
MAPA / Safety Intervention Instructor training	MAPA / Safety Interventions (and Educational Diversity) is affiliated with the BILD <u>Restraint Reduction</u> <u>Network</u> . This approach to responding to risk behaviours is based on trauma-informed and	3, 4
and	emotionally intelligent approaches. Our evidence in ED	

Training for targeted staff (approx 30)	has demonstrated safer, calmer environments since the introduction of this training model.	
Boxall Profile assessments used to identify and support the social and emotional development needs of students	There is strong evidence (see <u>commissioned</u> <u>research by nurtureuk</u> ) to suggest that embedding the 6 principles of nurture, including the use of nurture groups, increases the social and emotional development in children and young people. The Boxall Profile is an important factor in assessing social and emotional skills.	1,3,4
Theory & Practice of Nurture Groups CPD for strategic leader (x 1)	As above Strategic leadership of nurturing school activities supports consistent provision of nurture groups	3, 4, 5
Subscription for Boxall online (from Jan 2023)	As above	3, 5
All children have opportunity to participate in OAA: Annual residential NRG activities Duke of Edinburgh	The <u>English Outdoor Council</u> identifies the benefits of OAA for young people, to include improving confidence, self esteem and resilience.	3, 4, 6
Assisted Animal Therapy for targeted individuals	NICE have published a <u>wealth of research papers</u> identifying the benefits of AAT for young people experiencing trauma and / or poor mental health. For individuals there is a local programme that can provide a bespoke offer of specialist therapeutic intervention using AAT.	3,4,6
Hardship fund available in a bespoke response to need (e.g. uniform, equipment, food parcels, etc)	Child poverty was a big problem prior to the pandemic but has become increasingly worse since. As a result, there is a need to be aware of how support can be provided to help tackle this issue in schools, using the pupil premium. The <u>Children Society</u> highlights why it is an issue.	3,4

## Total budgeted cost: £ 166,699.40 - reduce £7984.40 (off SENCo time)

## Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

Intended outcome	Success criteria	Progress for September 2022
Improved language and literacy skills	<ul> <li>Increased NGRT scores</li> <li>Improved English GCSE / Functional Skills results for Y11 students</li> <li>Evidence of progress in reading, writing and oracy at KS2 / KS3</li> </ul>	NRGT Progress: The students that took 2 tests over a 12 month period from summer 21 to summer 22 made an SAS change of 2.4. Although this is not the significant change of 3 SAS points it shows that there is good progress in reading being made as a whole school at Educational Diversity. There were less students in Stanine 1 & 2 at the end of the 12 months and more students in Stanine 8, which is really pleasing. More students also fell into the average range for reading ability. However, those students on FSM have lower scores than their non FSM peers.



		Performance Against Target Grades
		PP Performance: 55.5% of PP pupils met and exceed their targets in English FUNCTIONAL Socielar Sociela
Improved attendance	<ul> <li>Increased attendance rates as a whole school and broken down by provision:</li> <li>Pegasus KS2/3/4, Athena KS3/4, HHM, Specialist &amp; Alternative, Chrysalis KS2/3</li> <li>Reduced number of progression plans with more students accessing full time provision</li> </ul>	Our attendance figures over the whole of last year fell short of 2019-20 but slightly above 2020-21. Home Hospital, Specialist and KS2&3 Pegasus cohorts had a lower attendance figure than the previous year, whilst Athena and Ks4 Pegasus cohorts were improved. Attendance is a key area for improvement for Educational Diversity and is a top priority for 2022-23.

		Attendance - Whole school and centres 2019/20, 202021 & 21/22				
		<b>1</b> 9/20 <b>2</b> 0/21 <b>2</b> 1/22				
		80.00%				
		60.00%				
		40.00%				
		20.00%				
		0.00% HHM S&A Pegasus KS2/3 Athena Pegasus KS4 Chrysalis Whole school				
		Average Attendance Pupil Premium Cohort: 66 students				
		PP average attendance across the year 2021-22 was 53.96%				
		HT1- 56.97%				
		HT2- 55.99%				
		HT3- 55.49%				
		HT4- 56.14%				
		HT5- 50.63%				
		HT6- 39.18%				
Increase in	Improved levels of wellbeing and	PASS Factors				
emotional and	resilience demonstrated by:	Factor 1: Feelings About School — develop feelings to combat loneliness and encourage integration				
social resilience	Qualitative data from	in school e.g.				
resilience	student voice, student	Factor 2: Perceived Learning Capability — increase sense of success in recent learning activities and challenges				
	and parent surveys and teacher observations	challenges Factor 3: Self Regard — boost longer term deeper sense of self-worth as a learner				
	<ul> <li>Improved PASS scores and</li> </ul>	Factor 4: Preparedness for Learning — develop student study skills and self-knowledge in learning				
	Boxall Profile outcomes,	techniques				
	resilience trackers	Factor 5: Attitudes to Teachers — build warm and supportive relationships with pupils				

Increased participation in	Factor 6:				-		•		•		
enrichment activities	Factor 7: Confidence in Learning — apply techniques to improve learner resilience and "stickability"										
	Factor 8: Attitudes to Attendance — increase student motivation and desire to attend school Factor 9: Response to Curriculum Demands — increase relevance and motivational content of curriculum delivery										
	Year 7										
					Ove	erall Percen	tiles				
	PASS Factor	1	2	з	4	5	6	7	8	9	
	All	4.0	6.3	22.5	3.4	3.5	50.3	26.5	5.1	27.6	
	Boys	7.0	11.7	32.2	9.3	3.5	72.6	50.4	8.1	17.2	
	Girls FSM	3.0 4.0	4.6 6.9	22.5 22.6	1.9 2.7	6.8 3.8	28.6 60.1	10.3 30.7	3.0 7.3	41.4 17.5	
	Non-FS M	26.2	9.6	47.3	51.3	73.7	60.1	16.3	4.4	63.7	
	101										I.
	Year 8										
			_	_	0.0	erall Percen	tiles	_		_	
	PASS Factor	1	2	з	4	5	6	7	8	9	
	All	25.8	10.0	9.1	15.4	35.0	33.7	12.3	17.8	18.2	
	Girls	33.2 25.8	18.3 5.3	14.8 9.1	21.8 11.0	73.0 21.8	57.4 15.9	31.6 3.0	26.0 11.6	18.2 29.7	
	FSM	43.3	9.6	8.5	21.8	73.7	17.4	16.3	25.9	17.5	
	Non-FS M	26.2	9.6	14.5	15.5	23.0	60.1	11.4	7.3	17.5	
	<u>Year 9</u>										7
	DAGG		2	2	0ve	5	1	7	8	9	
	PASS Factor	1		3			6		_		
	All Boys	38.7 49.3	18.9 18.9	33.6 33.6	18.2 18.2	42.1 64.0	62.2 62.2	23.9 32.3	19.7 28.6	29.3 29.3	
	Girls	14.1	10.2	14.0	12.7	27.0	37.6	17.2	8.1	17.3	
	FSM	71.9	17.9	22.6	21.8	57.4	60.1	22.7	50.3	29.2	
	Non-FS M	15.7	9.6	22.6	7.7	23.0	60.1	16.3	7.3	17.5	
	In genera	l the hig	opest are	a of cor	ocern for	Educati	onal Div	ersity is	Perceiv	ed Learn	ing Capability. As
	•	-									• • •
			-					-	•		heir previous
	school fo	r various	s reason	s and th	erefore	their att	itudes to	owards	themselv	ves and s	school are lower.
	Although	still low	, the stu	idents ir	year 9 a	appear t	o percei	ve their	capabili	ty highe	r than those in
	-						•				
	years 7 and 8; this is likely because those students have been at the school longer and have had a chance to build relationships and access the expertise of the staff for a longer period of time. Often										
	our year	7 studer	nts join ι	us towar	ds the e	nd of th	e year so	o their v	iews are	likely to	be based on their

previous provision rather than Educational Diversity. As our population is so transient there is a mix of students that have been at Educational Diversity for a long period of time and those that have just joined the school and therefore their answers will reflect their previous provision. Students at Educational Diversity have always produced the highest scores in Attitudes to Teachers and we pride ourselves on the fact that the staff build excellent relationships with the students and in turn this builds their confidence in their abilities and will make them want to attend school. It is worth noting that numbers in these cohorts are extremely small in comparison to our mainstream colleagues.



#### Better Start Survey Results from Resilience Revolution:





Greater use of diagnostic tools to plan strategies and interventions for SEND pupils	<ul> <li>SEND needs identified and supported consistently, evidenced within ILPs. To include:</li> <li>Diagnostic assessments on induction (GL Suite, YARC, SLCN)</li> <li>Implementation of Provision Map software</li> <li>Wider implementation of Boxall Profiles</li> <li>Dyslexia screening</li> <li>Access arrangements to identify exam concessions for KS4</li> </ul>	<ul> <li>Pupils are assessed on induction using NRGT, CATs, YARC Single Word Reading Test, Dyslexia Screening, PASS, BKSB (KS4) and Progress Tests in Maths, English and Science (KS3). After 6 weeks staff complete an SLCN Identification of Need form and a referral is made to the speech and language therapist where necessary. If further assessment is necessary then the YARC can be completed in full and the British Picture Vocabulary Scale (BPVS) can also be used. ILPs are now started at induction and results of assessments are communicated through these as well as at staff briefings.</li> <li>Provision Map has been set up and is ready to be implemented by the SENDCO. The SENDCO team are familiarising themselves fully with the software before rolling out to staff in the Spring term</li> <li>Boxall profiles are completed by the home school of students attending Athena. Boxall profiles are completed by Educational Diversity staff at Pegasus. The Boxall profiles are updated and targets given on the ILPs 3 times a year. All SSAs have completed online Boxall Profile training.</li> <li>Dyslexia screening takes place at induction and strategies suggested for those students that show traits of dyslexia. The SENDCO is also undertaking a PGCE in dyslexia teaching and assessment.</li> <li>Access Arrangements are evidenced and applied for by the SEND team.</li> </ul>
Increase in EET	Successful transition of Y11s to Y12 with less than 15% becoming NEET.	Successful transitions:



## Externally provided programmes

N/A

Programme	Provider

## Service pupil premium funding (optional)

N/A

Measure	Details
How did you spend your service pupil premium allocation last academic year?	
What was the impact of that spending on service pupil premium eligible pupils?	

## **Further information (optional)**

Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, or other activity that you are implementing to support disadvantaged pupils, that is not dependent on pupil premium or recovery premium funding.