Academic Year: 2024-25		Total fund allocated:£17,800 (Total spend – £17,990 approx)					
A PE and Sport Premium Key	B School Focus/ planned impact	C Actions to Achieve	D Planned Funding	E Actual Funding	F Evidence	G Actual Impact (following	H Sustainability/ Next Steps
Outcome Indicator	on pupils					Review) on pupils	
The profile of PE and sport being raised across the school.	Ensuring children recognise the significance of a healthy lifestyle both mentally and physically, and know that physical activity plays and role in this, both physically and mentally	Structured hall timetable with regular slots for all classes including back up options in the event of barriers to learning e.g. rain to ensure that PE lessons are as regular and consistent as possible and the importance of PE is conveyed to pupils.	AVFC SLA £6660				
		Special sports events e.g. Sports Week (16-22nd June) with a focus on participation and the benefits of taking part in sports.	In house				
		Work with Sutton community games-	No cost — Charity funded				

		Promoting events of Community Games. Buddy assemblies to promote healthy lifestyle and sports Sponsored annual fundraising events —Cure Leukaemia			
		Maintain resources and equipment to ensure effective delivery of sports at school, including Sportsafe inspections	£1500		
		Bikeability & Learn to Ride-Reception & Year 1	ASPIRE costs- grant funded		
Lunchtime clubs to engage less active children and to provide	Offer children a wide variety of sports and physical activities.	Variety of lunchtime clubs provided by sports coaches.	Office admin time-in house		
children with a broader experience of a range of sports and activities		Special activities e.g. rock climbing, bushcraft and archery during sports weeks (16 th -22 nd June)	Cost of external providers e.g. redpoint/omega £1500		
offered to all pupils.		Youth Sports Trust	Membership £250		

Increase confidence of staff across the school in teaching PE	Children receive high quality PE teaching from confident/competent staff —technical and challenging skills taught effectively.		Specialist coach – AVFC		
		Monitoring PE provision taught throughout the school. Progression map and subject display developed to support teaching and assessments.	PE lead time to monitor and support. Supply costs x6 days £1080		
Increased participation in competitive sport	Provide opportunities for as many children as possible to participate in	Continue partnership with Aston Villa. Inter-house competitions run by AVFC.	Cost of AVFC provision SLA		
	competitive sport.	Wilson Stuart competitions termly	Cost of membership WSAS £200 Transport to competitions £300 (approx.)		
		Sports day	No costs		

The engagement of all pupils in regular physical activity kick- starting healthy active lifestyles	Maintain levels of regular physical activity and well- being	The importance of daily physical activity emphasised through daily morning movement Wake Up Shake Up, as well as weekly P.E. lessons.	In house		
Wellbeing	We continued to place a strong focus on wellbeing—regular wellbeing groups during the school day support all children. Vulnerable children identified and interventions offered quickly to support needs identified.	Breakfast club daily — lead by Learning Mentor and AHT Regular well-being team meetings to discuss vulnerable children and the support offered. AVFC 'wellbeing' intervention group. Fun friends programme continued. Beacon Behaviour support x 10 hours Weekly Pony club (summer term for transition support) ELSA —weekly sessions	Apportioned cost of Learning Mentor & AHT facilitating wellbeing provision-2 hours weekly £4000 Cost of AVFC SLA Membership and resources £250 £1650 Membership and resources £300 Membership and CPD		

	NEST nurture groups- weekly x2	£300 In house		
	Pets asTherapy	No cost - Charity		