Academic Year: 2019-20		Total fund allocated: £14,097 (total spent £14,130)					
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PE and Sport Premium Key Outcome Indicator	School Focus/ planned impact on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active	Increase participation opportunities in enjoyable physical activity, particularly for less active	Wide variety of lunch time clubs available – every day	Cost to parents (approx £4.50 per session)/ Cost of office admin time	£200	Pupil voice showing that children enjoy physical activity/ PE lessons, especially those who appear to be less	Children choosing to access sports equipment during break times each day.  Less active pupils identified and engage with new	Continue to offer different clubs to attract the interests of all children.  Continue to make PE lessons enjoyable using
lifestyles	children	Less active pupils given a free session in tennis  Regular high quality curriculum sessions with specialist coaches to promote an enjoyment of physical activity.	Cost of tennis session for 15 pupils 4 coaches including Aston Villa – £10,000	£9060 (including AVFC for whole day)	interested in sport.  Teacher assessments of fitness levels and fundamental movement skills.  Interests developed	activites  High quality provision for all children due to specialist coaches. High quality CPD for staff.	pupil voice to inform planning.  Continue to monitor physical activity and identify those children in need of extra exercise.  Enrol in Bikeability

		Balance bikeability for 20 Y1 and 20 Reception chn who could benefit from the support to develop their coordination and agility and transition from a balance bike to a pedal bike.	MH time out of class for monitoring	Balance bikes free. No additional cost as cover in- house	through range of clubs offered.	Cohort of children all able to transition from balance bike to pedal bike.	program each year.
		West Brom sports group 1x weekly to support gross motor and social skills through team games.	Cost of WBA sports coach	£1200		Gross and fine motor skills developed as well as social skills for the specific cohort of ASD children	
		Premier Sports to work with each class on a rotation system during Golden Time on Friday afternoons	Cost of Premier	£900		Engagement of all children in weekly physical activities. Opportunities to learn new sports eg archery and speed stacking	
2. the profile of PE and sport being raised across	Ensuring children recognise the	Structured hall timetable with regular slots for all classes including	No additional cost to school as	N/A	Pupil voice showing understanding of the purpose	Children know how to keep healthy.	Participate in Sports Relief and National schools sports week

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the school as	significance	back up options in	part of		and significance	Sports coaches	activities each
a tool for	of a healthy	the event of barriers	curriculum 		of PE.	respected as	year.
whole school	lifestyle and	to learning e.g. rain	provision.			positive role	
improvement	have a	to ensure that PE			Work through	models.	Invite positive
	positive	lessons are as regular			cross curricular	Engagement of all	sports role
	attitude	and consistent as			links e.g.	children in weekly	models into
	towards	possible and the			science.	physical activities.	school to deliver
	physical	importance of PE is					workshops/
	activity	conveyed to pupils.					assemblies and
	-						promote/
		Special sports events	Cost of	£780	Activities from	Opportunities to	encourage sports
		e.g. Sports Relief	special	(Section 4)	Sports Week	learn new sports	events outside of
		and Sports Week	activities in	, ,	e.g. poster	eg rock climbing	school.
		with a focus on	sports week		competition for		
		participation and the	(see below)		why it is good to		
		benefits of taking	,		take part in		
		part in sports.			sports.		
		rr			~F		
		Educate children so	MH time to			Staff have a range	
		they have the ability	organise	N/A		of resources to	
		to make healthy	resources	14/11		support teaching	
		lifestyle choices –	for staff			and learning.	
		share Sugar Smart	101 Staff			and learning.	
		information with					
		classes.				F 4 C 11	
		AMEG (II. 1/1	C ( CATT	0.47.60		Engagement of all	
		AVFC 'Healthy	Cost of AV	£4760		children in weekly	
		Stars' intervention	sports coach	(included in		physical activities.	
		group.		cost of		Activities have	
				sports		clear links with	
				coaches in		learning of core	
				section 1)		skills in	

		New sports resources and equipment	Approx £1200	£800		Reading, Writing and Maths.	
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Ensure all teachers are confident teaching P.E. and lessons are good or better.	4 specialist sports coaches to work with all classes throughout the year to ensure high quality PE is being taught.	Specialist coaches £10,000	£9060 (as in section 1)	Lesson observations.  Staff evaluations for feedback of their experience with sports	Staff have a range of resources to support teaching and learning.  High quality	Use staff feedback to help in arranging sports coach provision for the future.  Regularly review
		'Deep dive' into PE to observe and monitor the quality of teaching and learning.	Cost of MH cover for 4 days	£720	coaches.  Pupil voice to find out pupils understanding of what they	provision for all children due to specialist coaches.  High quality CPD	and update progression maps and use to support planning and assessments.
		Team teaching with other staff members.  Develop a subject progression map to support teaching and assessments.  Staff CPD – Utilise training from AVFC	No additional cost to school as part of curriculum provision. MH PPA time Cost of cover for staff members	No additional cost as cover inhouse	have learnt.  Teachers confidently use PE progression map to support planning.	for staff.  Progression maps specific to our curriculum have been produced. Used by all staff when planning and assessing PE provision	

			attending the courses.				
4. broader experience of a range of sports and activities offered to all pupils	Offer children a wide variety of sports and physical activities.	Variety of lunch time clubs provided (different kinds of dancing each term on Mondays – salsa, street dance, cheerleading, contemporary and different activities on Fridays – archery, speed stacking, multiskills etc. as well as football for boys and girls of specific age groups and high quality tennis and rugby coaching.	Office admin time	£200 (as above)	Pupil voice showing that children believe they are offered lots of different activities.  Sports clubs registers.  Twitter / website enrichment page to evidence opportunities offered at school.	Attendance levels at lunchtime clubs has been high.  Twitter shows broad range of activities.	Continue to offer a wide range of clubs, changing regularly.  Organise a different special activity for next year's sports week.
		Special activities – Rock climbing sessions during sports relief week and again in the summer.	£780	£780			

5. increased	Provide	Termly interhouse	Cost of	£4760	All children	All pupils	Continue
participation	opportunities	competitions ran by	AVFC	(included in	experience	experience a	membership with
in	for as many	AVFC.	71,10	sports	competitive	sports	WSAS.
competitive	children as	71116.		coach cost –	sport –	competition.	World.
sport	possible to	Utilise partnership		section 1)	Photos and	competition.	Continue
sport	participate in	with Aston Villa and		section 1)	certificates.	Children and	partnership with
	competitive	Wilson Stuart Active			certificates.	parents aware of	Aston Villa.
	sport.	Society membership	WSAS cost	£280	Attendance of	the opportunities	Aston vina.
	sport.	to provide	Cost of MH	plus	external	offered by local	Continue to
		opportunities for as	cover to	£120	competitions	sporting clubs.	communicate
		many children as	attend	2120	against other	sporting clubs.	information
		possible to take part	competitions		schools.	An increase in	about local clubs
		in competitive sports	during		schools.	number of	with parents.
		against other	school day	N/A	All children take	children taking	with parches.
		schools.	(in house)	IV/A	part in Sports	part in physical	
		schools.	(III House)		Day with	activity outside of	
		Sports day.			parents	school – and keen	
		Sports day.				to share their	
		Certificates to be	No		spectating.	experiences.	
			additional			experiences.	
		given out at parents					
		evenings to children who show interest/	cost to				
			school as				
		talent at a particular	part of				
		sport.	curriculum · ·				
		A list of local	provision.				
		recommended clubs					
		attached.					