

PE & Sports Premium 2025-26 - Cost Breakdown

The table below gives a breakdown of PE and Sports Premium Grant for the 2025-26 academic year.

Funding overview	Amount
Total PE & Sport Premium	£17,100.00
Total reported spend	£17,106.00
Remaining / (overspend)	-£6.00
Unspent grant carried forward	£0.00

Cost category	Reported spend	Detailed description / purpose	Supplier / provider	Product supplied
CPD	£2,235.00	Training / professional development	OPAL	Staff training on Implementing OPAL scheme
			Various Sources eg LCC, Yogi Group, Orienteering etc	Training Courses for staff
			School Support Staff	Release of PE Subject Lead for Monitoring
CPD - upskilling staff to deliver	£0.00	Swimming-specific staff development		
Extra-curricular	£2,000.00	Clubs / additional physical activity	Darts Plus Darts Shop	Whole School Darts Day
			Miss Gemma Dance	Dance Festival Rehearsals
				Cheer Club
			Yogi Group	Whole School Yogo Day
			Fleetwood Town Community	KS2 After School Multiskills
				KS1 Functional Skills After School Club
			Northern Taekwondo Group	Whole School Taekwondo Day

Equipment and resources	£6,630.00	PE and sport equipment / resources	TTS	Gym Bars & Air Mat for Physical development
			Various Sources	OPAL Playscheme resources
			BSL International	PE Equipment inc Mat Trolley, PE Storage
			Cosy Direct	EYFS Physical Development resources for outdoor area.
Membership and	£576.00	Memberships / subscriptions	Get set 4 Education	1 Year PE Subscription
SGO network	£1,425.00	School Games Organiser network	Wyre & Fylde Sports	Year 5/6 Football Competition
				Year 5/6 Girls Football Competition
				SportsHall Athletics Competition
				Year 3/4 Football Competition
				Bee Stinger Netball Competition
External school	£1,450.00	Competition entry / associated costs	Waltons Coaches	Transport to above competitions
External coaching staff	£2,790.00	External coaching provision	Fleetwood Town Community Trust	Coaching and Upskilling Teachers in PE lessons on Gymnastics and areas of games
Internal top-swimming lessons /	£0.00	Swimming / water-safety provision		