



2017-18

In the academic year 2017-18, it is estimated that we will receive **£15,463** in sports premium funding as the Government have doubled the grant from 2017. The budget will be directed to ensure that all five categories of the grant condition are fulfilled. Impacts & sustainability information will be updated across the school year as the document is live:-

1. The engagement of all pupils in regular physical activity
2. The profile of sport and PE raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increasing participation in competitive sport.

Expenditure	Details	Impact	Sustainability	Link to Grant Conditions	Cost
SLA from the Sunderland Schools Sports Partnership (part year January – July 2018)	<p>Part year support to end of July 2018. Enhanced programme of sports support to include:-</p> <ul style="list-style-type: none"> - Sunderland Schools Junior Leadership Award - Attendance at a ‘real play or ‘real gym’ training day, organised by Create Development, giving an insight into the 3-day CPD programme that would run from September 2018. - Entry to 5 flagship competitions - Cost of transport to and from 3 of the flagship events or School Games competitions - One free place at gymnastics CPD - YST Level 2 membership <p>From September 2018: Full year engagement of the SLA 2018-19 (funding overlap between financial years). Details of the full SLA to follow.</p>	To be evaluated across the term of the funding.	TBC	ALL	£1,550 (Jan-July 2018) £3,400 (Sept 2018 –July 2019)
Bought in Professional Services	<p>Independent sports coaching schemes signposted by SLA but not included in SLA fee. Individual sport programmes and workshops as part of the continued enhancement of the PE Curriculum. Links to attainment – wider opportunity for participation.</p> <p>2017-18 schemes include: Skipping Festival Project (December – May) – Year 4</p>				£2,000

	£300 Tag Rugby – All Stars Rugby Ltd 10 week block of sessions Spring Term Year 5 £220 Young Sports Leaders training event Jan 2018 £50				
Staff overtime	Provision of sport based after school clubs run by school staff in addition to their contracted hours. Netball, football, multi-sports, dance etc.	High take up of competitive sport involvement. Involvement in inter-school tournaments and further regional representation, creating sense of pride and self worth.	On going success criteria.	1, 4, 5	£1,000
Transport	Coaches for weekly swimming provision Year 4 and for other festivals and events not supported by SLA.	Allowed full participation for the children involved.		5	£2,900
Equipment	On-going delivery of the PE curriculum. Necessity to update equipment as it becomes obsolete and as new initiatives are introduced. Replacement of playtime equipment – standard equipment degrades quickly due to constant use. Investment in new playground markings Summer Term 2017 (AB Playground Design) – to encourage active play break time/lunchtime. New sports court markings (£1,400) Further investment to be made in equipment Summer Term 2018	Increased pupil enjoyment – better equipment etc. Feedback questionnaires from pupils to see what sort of play equipment they would enjoy on the yard.		1, 4	£4,000 (est. subject to change)
CPD & Costs	Sport co-ordinator training and associated costs for supply cover.	On-going professional development – staff to increase their subject knowledge		3	£1,000
				Total Cost	£15,850