

The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department for Education

Created by





This template can be used for multiple purposes:

• It enables schools to effectively plan their use of the Primary PE and sport premium

It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium

It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make additional and sustainable improvements to the quality of the PE, School Sport and Physical Activity (PESSPA)

they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated Primary PE and sport premium guidance.







necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Resurfacing yards and line markings.		Playtime equipment e.g bats/balls needs to be replenished over time.
Lunchtime led activities by Sportscool coaches.	Staff have increased confidence about how to lead sport at playtimes. 100% of the children engage with the lunchtime sports coaches positively.	This provision could be expanded across the week.
After school clubs led by Sportscool coaches.		There is some reluctance to join clubs when children are unsure about what they entail. Children's knowledge needs expanding.
Begin ECT induction process as a PE subject leader	tasks that are to be completed through the	Further training to develop an in-depth knowledge of good practice in PE is required.



Team teach orienteering to develop staff	Staff have a better understanding of how to	Develop staff confidence across other key
confidence in delivering OAA	deliver OAA activities to KS2 classes.	stages/ disciplines.

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
To expand the lunchtime offer to ensure children engage in at least 30 minutes of exercise in school each day - employ Sportscool coaches daily.	Lunchtime supervisors / employment of lunchtime coaches - as they need to lead the activity pupils — as they will take part.	Key indicator 2 -The engagement of all pupils in regular physical activity –	More pupils meeting their daily physical activity goal. Maintain 100% of pupils engaging with coaches at lunchtime.	£8775 costs for additional coaches to support lunchtime sessions. £500 to replenish lunchtime toys/games. Autumn - 100% of YR-Y6 have engaged with Lunchtime Leaders. Pupils and staff speak positively. Spring - Coach Chloe is continuing to have a positive impact. In pupil voices children talk about the activities with enthusiasm.

To raise pupils	Employment of coaches -as	Key indicator 4: Broader	More pupils are	£2970 costs for
knowledge and	they plan and lead after	experience of a range of sports	encouraged to take par	tcoaches to deliver
experience of a	school clubs and taster	and activities offered to all	in PE activities beyond	taster sessions and
wider range of	sessions.	pupils.	the school day (target	clubs .
sports - taster		Key indicator 3: The profile of	beyond 60%).	Aut - 25% of pupils in
sessions for every		PE and sport is raised across		Y1-Y6 have attended
class, every half		the school as a tool for whole		an ASC.
term,		school improvement		22% of SEND pupils
				have attended an
				ASC.
				33% of pupils with an
				EHC plan have
				attended an ASC
				Taster sessions well
				received by pupils
				and staff. All clubs
				have been full with a
				waiting list.
				Spr - 32% of pupils in
				Y1-Y6 have attended
				an ASC.
				44% of pupils with an
				EHC plan have
				attended an ASC.
				48% of EYFS have
				attended an ASC
				Taster sessions are
To manufact CDD (still receiving good
To provide CPD for	Subject leader and teachers	Key Indicator 1: Increased		feedback.



incoming subject leader & teaching staff.	who attend training.	confidence, knowledge, and skills of all staff in teaching PE and sport.	The subject leader is more confident to support all staff in delivering effective sport in school.	£170 for 3x network meetings (LPDS).
			The EYFS leader is more confident to plan and deliver lessons. The EYFS PE curriculum is robust and up-to-date, reflecting latest advice and good practice.	Development and Dance training course
To provide top-up swimming lessons for the Y6 cohort	Year 6 pupils who will attend top-up sessions.	school improvement	The number of children meeting the national standard will be improved on last year.	TBC. Aut - Gaining pool time is proving difficult due to tight timetabling at the baths. Still under exploration. Pool time could not be secured.



The following targets				
are linked to the ADP,				
not funded by the				
SSP.	Subject leader and PPA		In pupil voice, pupils	
To ensure that the	partner, Junior Jam, who		with SEND talk	
implementation of the	deliver PE lessons.		positively about their	
PE curriculum meets			experiences in PE.	
the needs of all				
learners, with all			In a pupil voice for	
pupils accessing			pupils with SEND have	
appropriately adapted			said	
lessons.				
To embed the	Subject leader and PPA			
curriculum model and	partner, Junior Jam, who		Drop-ins show that PE	
develop consistency in	deliver PE lessons.		lessons are being	
delivery of PE by			taught rigorously.	
reviewing curriculum			<i>y</i>	
documents to ensure				
they reflect the				
expectations of the				
GMSJ curriculum.				

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question	Stats:	<u>Further context</u>
		Relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	% 17 (at Aut)	17 children out of the Y6 cohort had or previously had out of school swimming lessons at the time of school swimming in Y4. 6 children in the Y6 cohort had never been swimming at the time of school swimming in Y4.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	% 17	

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	% 17	This is taught as part of the school swimming programme as well as theoretically through in-class PSHE lessons. This is especially important to our school due to the close proximity of open water sources: canal, pond, reservoir, streams.
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes/No	This was explored for the 2022/23 but unfortunately local pools are unable to accommodate us. It is hoped that Y6 will get an additional block of swimming this year.
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes/No	



Signed off by:

Head Teacher:	Mrs Michaela Underwood
Subject Leader or the individual responsible	Miss Katie Jefferies & Miss Liberty Gallagher (Subject Leader & Shadow Subject Leader)
for the Primary PE and sport premium:	
Governor:	Mr Martin Sansam (Governor for SSP)
Date:	Initial plan written 04.09.23
	Updated Autumn - 12/12/23 by Katie Jefferies Updated Spring - 12/01/24 by Liberty Gallagher Updated Summer -