

## PE and Sport Premium Achievement Outcomes and Spending

For the academic year 2017/18

During the academic year 2017/18, Gusford's aspiration is to continue to improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach performance levels they are capable of.

### Primary PE and Sport Premium

#### Rationale

The Primary PE and Sport Premium is government funding provided to schools to make additional and sustainable improvements to the quality of PE and sport they offer. The government have committed to this funding until 2020. The Department for Education's vision for the Primary PE and Sport Premium is for:

**"All pupils leaving primary school (to be) physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport."**

At Gusford Primary School we share this vision and strive to use the funding to create a long lasting sporting legacy that will continue long after the Primary PE and Sport Premium. With this in mind, we aim to achieve self-sustaining improvement in the quality of our PE and sport provision.

#### How much funding will we receive?

For the academic year 2017/18, Gusford Primary School will receive £10,055 (increasing over the year to approximately £22,000) in PE and sport premium.

#### How do we plan on spending the funding?

At Gusford Primary School we plan to use our funding in the following ways:

Strategy	Cost
Employment of an in house sports coach (Pending)	£18,000
CPD for staff	£400
School Games membership	£400
Ipswich Primary Schools Sports Association membership	£50
Equipment	£720
Employment of coaches for lunch/ breakfast activities	£1500
Extracurricular coaches	£1000
Participation in Competitive Games	£400

(cover, attendance, transport)	
<b>Total Cost</b>	<b>£22,470</b>

This table below details interventions and strategies used by the school to support pupil outcomes and indicates the relative cost and impact of each:

### What impact will the premium have on pupils' PE and sport participation and attainment?

The impact of how we spend our funding is evaluated termly against the following Six key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and Sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport
6. Encouraging healthy food choices

Completed termly, the tables below evaluate the strategies used by the school against the 6 key indicators and indicates the relative cost and impact of each.

Key:

**Cost** – **red** (high over £200), **amber** (medium £200-£100) and **green** (low less than £100)

**Impact** – **red** (low), **amber** (medium) and **green** (high)

Whilst we aim to be as transparent as possible regarding our spending of the sports premium, were we to quote actual amounts of money, this would betray the confidentiality of some of our staff's salary. For this reason, we have used a colour coded system, (see explanatory key above).

Activity	Engagement	Raising Profile	Staff development	Broader Experiences	Increased Participation	Encourages Healthy Eating	Cost	Evidence (Including :Specific year groups, Pupil Premium, off track children, LAC)	Impact
Whole School									
The appointment of an in house Sports Coach	x	x	x	x	x	x		To support the leadership and profile of PE and Sport at Gusford. To enable all pupils to access an area of physical activity in addition to their curriculum offer.	
IPSSA (Ipswich Primary Schools Sports Association) Membership	x	x	x	x	X			Invitation to Boys/ Girls Football league/cup/tournaments Autumn term.	
School Sports Games Membership	x	x	x	x	X			Membership 'opens the door' to more competitive opportunities across Ipswich Schools. The School has gained Silver School Games Mark July 2017.	

Gymnastics model lesson teaching from Andy Wood (Sudbury Gymnastics Club)	x	x	x	x	X			January 2017 Pipers Vale Gymnastics Club will re-launch its out Reach programme. Free Gymnastics Lesson lasting 30 minutes. Greater teacher confidence in delivering gymnastics lessons.
CPD Opportunities	x	x	x	x	x	x		Gym January 2018 Maths/ PE January 2018 PE Conference Nov 2017
Gym Trail provision for 'vulnerable' pupils	x	x	x	x	x			To provide 1:1 support for pupils with fine motor skill development.
Equipment inspection	x	x	x	x	x			Estimated £10,000 worth of equipment needing replacement. Equipment RAG rated to ensure a rolling program of replacement over the year. Money in whole school budget to support this.
Improving the outdoor PE space	x	x		x	x			As above with the addition of adding
Chance to Shine Cricket	x	x	x	x	x			To receive coaching support (Summer Term) for Year 5/6 classes.
Marking the 2km run on site	x	x		x	x			To instate daily running across KS2 2K in a day!
Gusford Annual Sport Day	x	x		x	x			
Equipment renewal	x	x		x	x			To audit and review PE resources for KS1/2 to allow delivery of curriculum.
Sports Leaders training for 2017/18	x	x		x	x			Sports leaders to support/ teach/ lead groups of children at break/ lunchtime to increase participation rates.
Extra curricular provision of new and established sports	x	x		x	x			To increase the amount of staff taking part in extracurricular PE and the variety of sports offered. Use of Premier Sport to achieve this.
Hockey coach, ISSC Heather Dixon, for year 3/4 (second half of Spring Term 2018)	x	x	x	x	x			Working with Y3/4 classes to support entrance to Quiksticks Hockey Tournament in March
New School Sports Kit through sponsorship	x	x		x	x			To raise the profile of representing the school at a Sports event.
Budget for PE and Sport exceeds the money received through Sports Premium to enable the school to fulfil our offer to the pupils of Gusford Primary.								

For more details on the PE and Sport Premium please visit:

<https://www.gov.uk/government/policies/getting-more-people-playing-sport/supporting-pages/school-pe-and-sportfunding>

### Swimming

For the 2017-2018 academic year there is a new requirement for schools to publish how many pupils within their Year 6 cohort are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations. By the end of Spring term 2018, 44 of our current Year 6 cohort, met these requirements. Those Year 6 pupils who have not yet met the requirements are due to attend further swimming lessons in the Summer term 2018. By the end of the Summer term 2018 54 pupils were able to meet these requirements.

### **Sports Premium funding for 2018/2019**

We are expecting £21,080 in Sports Premium for 2018/2019. We also carried over some of last years funding as the appointment of a Sports Coach took place later in the year than planned (two coaches joined us in June 2018) so we hadn't spent all of the money allocated towards their employment costs by the end of the 2017/2018 school year. In addition £5889 of that carry forward was allocated to replace the Gym Trail equipment on the Junior playground to increase physical activity at playtimes and lunchtimes.