**SEN Funding 2021/2022**

SEN Funding received in the 2021/22 budget allocation was:

Notional SEN - £54,117

High Needs Funding at budget setting - £6,000

 Total - £60,117

The above allocations for special educational needs have been assigned as follows:

Nursery Teaching Assistant\* £11,826

KS1 Teaching Assistant\*\* £8,407

KS2 Teaching Assistants\*\*\* £19,539

Educational Psychologist £3,940

Speech & Language Teacher 0.1 £5,293

Speech & Language SLA £5,131

SEN Meetings/Time Allocation £3,500

**Total £57,636**

As can be seen there is a remaining balance of £2,481 to be allocated from the SEN funding received. School also receives a Pupil Premium Grant which is used to fund a percentage of the Teaching Assistants salaries (see below). However, the total cost of the amount spent on pupils receiving PP exceeds the Grant received by £29,169. Therefore this shortfall is partially paid for from the remaining notional SEN balance of 2,481. The remaining £19,488 is funded from School Budget Share.

\*Nursery teaching assistant – Sal paid from SEN funding - £1,951 funded from EYPP

\*\*KS1 teaching assistant – Sal paid 46% from SEN funding and 54% from Pupil Premium

\*\*\*KS2 teaching assistants (5) – Sals paid £6000 from HNF, 31% from SEN funding and 70% from Pupil Premium