

### Planned Spend For 2024-2025

Total number of FT pupils on role (FS -Y6) –
Sports Grant Amount :23/24: £19,090
Carried over from pervious year: £4,876
Overall balance: £23,966.

Planned Spending Record 2022-2023	Planned Spend Amount
In here I would write what it is you are purchasing (new equipment for example). I would then go in to a bit more detail as to why I am purchasing this and what impact I am hoping it will have.	Here I would write the amount of the purchase.
Pe equipment for lessons	£1000 estimation
Quality coaching and training opportunities for members of staff through an external agency (Arches school sports partnership and SWFC). CPD for staff via lesson support and twilights.	SWFC £5850.00 ARCHES - £5850.00  Rough estimated Total - £11,700
Membership to School Sports Partnership and packages (bronze)	£1325.00
TSAT membership for competitions and travel expenses	£300
After school clubs provided	Within the Arches quality coaching above.
Additional block of swimming	£2665.00
Activity Scrap shed Reception	£1000
Activity Scrap shed KS1 and KS2	£4663.00
Jumpstart Jonny	£169.00
Year 6 leisure swimming pool experience	£226.60
Sports day at the EIS	£795.00 (Venue) £ awaiting final costing (Coach travel)
<b>Get set 4 pe scheme that runs alongside the objectives in the progression of skills documentation</b>	£550
<b>Total</b>	<b>£ Estimated with movement from the coaching companies. £24,393.</b>
<b>Total remaining</b>	<b>£ 0.00 (£500 was given to us by Dom from Beyond the 4 walls</b>

	and needs to be put into this years budget to support this programme).
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