THE KEYS FEDERATION ACADEMY TRUST



Considering the 5 key indicators, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 A further increase in the number of competitions entered to 28 over the academic year 	Further training for staff members
 An increased number of KS1 children to 32 participated in school games competitions 	Increased dance provision
Platinum Kitemark awarded 2018-19	Increased number of girls attending sports clubs
 Behaviour at lunchtimes improved due to structured activities engaging children Increased number of Sports Leaders encouraging more active 	
lunchtimes	
Daily Mile continued success	
Westleigh Way football competition winners	
Wigan schools' rugby league champions June 2019 School Company and a lists Marsh 2010	
 School Games cross-country silver medalists March 2019 HIPS Year 2 football runners up 	

Meeting national curriculum requirements for swimming and water safety *these figures are based on our Year 3 cohort 2018-19	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	30%
What percentage of your Year 6 pupils could use a range of strokes effectively (for example, front crawl, backstroke and breaststroke) when they left your primary school at the end of last academic year?	30%
What percentage of your Year 6 pupils could perform safe self-rescue in different water- based situations when they left your primary school at the end of last academic year?	30%
Schools can choose to use the Primary PE and Sports Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No



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Federation Academy Trust









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2019/20	Total fund allocated: £19,620	Date Updated: \$	September 2019	
Key indicator 1: The enga	Percentage of total allocation			
recommended that primary school	school children undertake at lea	st 30 minutes of ph	nysical activity a day in	35%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocation: £6,920	Evidence and impact:	Sustainability and suggested next steps:
2 hours PE a week during curriculum time	Timetable of PE lessons including hall allocation created and disseminated to al staff.	£4,000		
Daily Mile	Regularly introduce new ideas to The Daily Mile to keep it fresh.	£500	Vast majority of pupils involved in 15 minutes additional activity daily.	Daily Mile firmly embedded into school day
Lunchtime Sports Clubs and daily breaktime activities available	Sports Leaders and identified Lunchtime Organiser/Learning Mentor to lead organised activities. Purchase necessary equipment.	£850	Lead Lunchtime Organiser works alongside Sports Leaders to organise games/activities. Increase in participation rates.	Training of Lunchtime Organisers through Spirit of Purpose CPD. Record participation rates and target reluctant pupils who would benefit from involvement.
Incorporate physical activity into PlayPals breakfast club settings, encourage pupils to take part in physical challenges/activities.	Identify a member of PlayPals staff to lead activities (supported by Y6 pupils)		56 pupils attend breakfast club regularly and take part in daily physical activity sessions.	









Trust SC	romote active travel to chool e.g. walking, cooting, cycling	Monitor travel to school (possibly through Travel Tracker). Offer incentives for pupils.	£570	Increase in number of pupils travelling to school actively.	Continue to promote active tra with families to increase numbers of pupils walking, scooting, cycling to school
pr sc m	nprove cycling roficiency across the chool and encourage nore pupils to cycle to chool.	Continue current Bikeability sessions.	£1,000	Increase numbers of children cycling to school due to greater confidence in this area.	Encourage Parental involvem to get families cycling to scho to reduce traffic congestion.
	ey indicator 2: The profile	e of PE and sport being raised a	cross the school as	a tool for whole	Percentage of total allocation 26%
or	chool focus with clarity n intended impact on upils:	Actions to achieve:	Funding allocation: £5,150	Evidence and impact:	Sustainability and suggested next steps:
Ad in Le er ap	o develop 'The Sports cademy' through iclusion of Pupil eadership and mployment of PE pprentices to support the elivery of lessons.	Profile of 'The Sports Academy' to be raised through presence of PE staff across school. Sports Leaders to be appointed and trained. PE apprentices to be employed and trained.	£3,800	Standards achieved in PE National Curriculum outcomes are improving with 73% of children achieving end of Key Stage attainment targets.	Deployment of PE staff and apprentices to be shared acro The Keys Federation in order maximise their skills and therefore reach a maximum number of pupils.
he ac in to sc im	elebration assembly eld weekly to celebrate chievements either dividuals or teams and o ensure the whole chool is aware of the nportance of PE, Sport nd healthy lifestyles.	Achievements celebrated in assembly. Performances/demonstrations shared (if appropriate)	Time	Increase in the number of pupils being celebrated	Celebration assemblies to remain a weekly event in sch Continue to advertise achievements through various media.
to	rominent notice boards raise the profile of PE nd Sport to all pupils,	Regularly update notice boards with relevant information.	£200	Noticeboards contain information about competitions, activities	Involve pupils more as part of their Leadership role.









Keys staff, parents and visite ny Trust	ors.		and results and pupils are keen to see themselves appear on it.		
Advertise sporting eve and achievements through social media (Twitter)	nts Continue to use TKF Sports Academy Twitter account and update regularly.	£50	Regular notifications and re-tweets demonstrating the wider community is aware of our provision and achievements.	Ensure all relevant staff are trained to use Twitter account appropriately and continue sharing the school's success through this media.	
Athlete/Professional sportsperson visit to inspire pupils	Organise visitors to school (possibly through Sports for Champions)	£600	Enthusiasm for sport increased		
Host an annual Schoo Games Day involving a pupils	all needed, equipment involved etc.	£500	Whole school involvement with support from parents/families.	Involve outside agencies to increase enjoyment levels through new ideas. Percentage of total allocation	
Key indicator 3: Incre	Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
School focus with clari on intended impact or pupils:		Funding allocation: £2,550	Evidence and impact:	Sustainability and suggested next steps:	
Deliver SOP training specific to PE, beginni with dance as identifie as an area lacking in expertise from staff.		£1,500	Increase in number of staff attending sessions demonstrated through attendance registers.	Sessions are delivered by current staff with PE specialism Consider outside trainers to widen the opportunities.	
PE staff to undertake training in order to kee up-to date with developments and therefore raise the attainment and progres levels of pupils through good or better teaching	necessary ss	£1,000	Increase skills and knowledge of staff leads to them being more confident to disseminate learning to other staff members. New ideas seen during lesson observations.	PE staff to access relevant training while the funding is still available.	











Improve knowledge and provide support for PE staff in order to help them enhance the profile of PE and sport	Buy into the HIPS cluster partnership	£50	Participation in cluster events such as meetings, arranging competitions and support from SSGO, Actions taken as a result to increase the local offer.	Continue to buy in to service.
Key indicator 4: Broader e	experience of a range of sports a	nd activities offer	red to all pupils	Percentage of total allocation
				15%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocation: £3,000	Evidence and impact:	Sustainability and suggested next steps:
Continue to offer a wide range of sport/activity within and outside the curriculum in order to maximise participation, in particular girls	Deliver National Curriculum requirements during curriculum time, ensuring there is a range of Net and Wall and invasion games, Athletics, Gymnastics, Dance etc. Duplicate these within our After School and Lunch Time Sporting Clubs. Undertake a variety of activities offered through our School Sports Partnership. Conduct a Pupil Voice survey to ascertain pupil preferences. Include external agencies to deliver new sports sessions in school.	£2,000	A wide variety of extra curricular sports clubs offered throughout the year e.g. KS1 Dance, KS2 Football, Performing Arts, Commando Joes, Kid Combat, Fit 4 Fun and Tag Rugby. Improved behaviour at lunchtimes due to organised activities taking place. Evident through analysis of behaviour logs.	Continuation of extra curricular offer including new ideas. PE staff to observe other professionals delivering sessions in order to up-skill in that area. Sports Leaders to be encouraged to demonstrate new skills to other pupils.
Inclusion of sports requiring specialist equipment to broaden the spectrum of sports on offer.	Purchase necessary equipment e.g Football goals, footballs, markers and cones.	£1,000	Pupils confident in using new equipment safely and effectively.	









The Keys Federation Academy Trus	Ensure pupils are prepared for sporting events by wearing the correct kit.	Purchase a new kit, when necessary	Funded by PTFA	All pupils have a PE kit to wear during sessions.	
	Offer the chance for pupils to attend residentials, which will provide the opportunity to experience Outdoor and Adventurous activities	Subsidise the cost of Year 5 residential to Robinwood, when necessary.	50% subsidised	Maximum attendance on the trip	
	Key indicator 5: Increased	participation in competitive spor	t		Percentage of total allocation 10%
	School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocation: £2,000	Evidence and impact:	Sustainability and suggested next steps:
	To participate in regular competitive sport organised through our local HIPS group of schools or wider reaching School Sports Partnership. To enter new competitive competitions e.g Pop Lacrosse and Tag Rugby in order to broaden the range of sports on offer to pupils. Include SEND pupils in new experiences through the Just Join In sessions.	Enter teams in regular competitive competitions and prepare teams in advance. Arrange to participate in intra and inter school competitions. Organise teams, transport and kit before each event. Liaise with School Sport Organiser regularly and track achievements.	£2,000	The school is represented at a number of sporting events throughout the year due to the availability of staff and transport. 78 girls and 90 boys have taken part in competitive activity this year. 16 SEND pupils have participated in Just Join in days. 24 Vulnerable pupils (including Pupil Premium, CLA,EAL,SEND) have participated in competitive sport this year.	Staff member to continue taking responsibility for teams and entering competitions. Support from SSGO invaluable whilst funding continues. Mini buses continue to support transportation issues.







