

## Pupil Premium Report for academic year 2017/2018

Holy Family Catholic High School was allocated £935 in 2017/2018 for each student who is in receipt of Free School Meals (FSM) or who has been in receipt of them in the last six years. Looked after students and those adopted from care are also eligible for additional financial support as well as children of services personnel.

Nationally, statistics show that students in the above groups do less well than their peers in external exams. The aim of the financial support is to try to reduce the attainment gap.

Number of pupils and Pupil Premium Grant (PPG) received	
Total number on pupils on roll (Years 7 -11)	710
Total Number of pupils eligible for PPG	230
Total amount of PPG received	£217,030

## Expenditure Report

	2017/2018	2018/2019(Estimated)
Balance B/F	-£8,681	£0
Allocation @ £935	£217,030	£214,530
<b>Total Income</b>	<b>£208,349</b>	<b>£214,530</b>
<b>Expenditure</b>		
Staff Costs (Teaching)	£55,000	£58,000
Staff Costs (Support)	£70,000	£75,000
Resources	83,349	£81,530
<b>Total Expenditure</b>	<b>208,349</b>	<b>£214,530</b>
<b>Balance C/F</b>	<b>£0</b>	<b>£0</b>

## How the money is spent?

Students receiving the PPG are closely monitored as a distinct group within the school with the Assistant Headteacher (Inclusion) having overall responsibility for planning and implementing support utilising the grant that the school receives. The grant is used as follows:

- Additional staffing
- Targeted Support
- Maths/English Intervention classes
- Homework clubs

- Revision lessons
- Exam Techniques
- Teaching Assistant intervention in Literacy and Numeracy for small groups and individual support
- Targeted support through the student services team with support workers for Attendance, Behaviour and Pastoral needs

**Those students eligible for pupil premium receive the following financial support:**

- Free uniform (Tie/Badge)
- 50% discount PE Kit (maximum – one per year)
- 50% discount Music Tuition
- Free Food/Textiles/Design Technology resources
- 50% discount Revision Guides
- 75% discount School Bus
- 50% contribution Public transport pass
- Free Essential Curriculum trip
- 50% discount Rewards Trip

Resource Expenditure	2017/2018
Uniform	£2,000
Music Tuition	£2,040
Resources DT	£3,000
Resources IT/Other	£11,000
Transport	£35,000
Communication	£2,900
Trips	£2,000
Intervention	£10,850
Homework Clubs	£3,500
Exam Techniques	£2,560
Revision Guides	£1,000
Careers	£7,500
<b>Total Resources</b>	<b>£83,349</b>

### How do we measure the impact of PPG?

The school evaluates the impact of PPG spending on each eligible student at termly intervals throughout the school year, measuring student progress against target grades and internal assessments and predications. Where available external assessment data, such as modular exams is also used to evaluate impact. (See Disadvantaged Improvement Plan 2017/2018).