

Holy Family Primary School

PE and Sport Premium Grant Expenditure Report

1. Funding Grant

Is the total amount for PE and sport premium grant for academic year 2024 to 2025 correct? Yes

Did your school have any unspent grant funding from the allocation for academic year 2024 to 2025? No

Did your school carry forward any grant funding from previous years for use in academic year 2024 to 2025? No

Declaration 1: I have the authority to submit this return on behalf of my school

Declaration 2: The data is true and accurate to the best of my knowledge

2. Categories of Grant Spending

CPD Spending: Yes

External training courses: £1100

Upskilling staff to deliver swimming lessons: £0

Internal learning and development: £0

Inter-school development sessions: £872

Online training / resource development: £399

External coaches supporting confidence and competence: £0

Total school spending on CPD: £2371

Internal Activities Spending: Yes

School based extra-curricular opportunities: £12596

Internal sports competitions: £196.51

Top-up swimming lessons or broadening aquatic opportunities: £0

Active travel: £0

Equipment and resources: £1284.2

Membership fees: £50

Educational platforms and resources: £399

Total school spending on internal activities: £14525.71

External Activities Spending: Yes

Activities organised by School Games organiser network: £1464

Other inter-school sports competitions: £350

External coaching staff: £180

Total school spending on external activities: £1994

Total CPD category spend: £2371

Total internal category spend: £14525.71

Total external category spend: £1994

Total spent of PE and sports premium: £18890.71

3. Opportunities in Sport

SEND or long-term medical conditions: No

Girls' access: Yes - Supporting participation in extra-curricular opportunities or competitions

Disadvantaged pupils: Yes

How: After-school clubs free of charge; Stronger parental engagement (leaflets/home support)

4. Perceived Impacts and Improvements

Staff confidence, knowledge, and skills in PE: Positive impact

Engagement of all pupils in regular physical activity and sport: Positive impact

Raising profile of PE across school: Positive impact

Broader, more equal experience of physical activities: Positive impact

Participation in competitive sport: Positive impact

Achievements: Increased attainment in PE, more participation in school sport and extra-curricular activities

PE attainment impact: Positive impact

Teacher confidence and competence: Positive impact

Pupil participation in extra-curricular activities: Positive impact

5. Sustainability

Sustainability of improvements made: Positive impact

6. Swimming and Water Safety

Year 6 pupils: Yes

Swim 25m: 86%

Use range of strokes: 76%

Perform safe self-rescue: 86%

Impact on swimming attainment: No impact

7. Declarations

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9. School Specifics

Total amount of grant funding received (2024–2025): £17790

Full school name: Holy Family Catholic Primary School

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Declaration 2: The data is true and accurate to the best of my knowledge