

PE SPORTS PREMIUM SPENDING BREAKDOWN- HOLY FAMILY CATHOLIC PRIMARY SCHOOL 2022-23

Balance carried forward from 2021 – 2022 Academic Year –£3,095, Sports Premium Funding £17,410 => total £20,505

Provision	Cost	Impact against key indicators
Trim Trail KS2 Outdoor Environment	£4,197	Children more physically active on a regular basis in school hours.
PNE Primary Stars Programme	£3,500	Providing staff with professional development to help them teach PE and sport more effectively to all pupils. Offering a wide range of extracurricular clubs, subsidised to be as inclusive as possible. (ballet, kurling, multisports)
Early Years Outdoor Environment Enhancements	£3,388	Children more physically active on a regular basis in school hours.
Climbing Wall and Archery days	£2,800	Offer a broader and more equal experience of a range of sports and physical activities to all pupils
Outdoor adventurous class trip	£1,120	
Jujitsu After School Club	£910	
Playground Equipment for Break times	£635	Enable children to have the correct resources to engage in quality physical activity.
Cross-Curricular Orienteering subscription	£400	Broader range of physical activities offered to children to improve their engagement in, and enjoyment of, physical activity.
Staff Training CPD on MY PE Passport App	£375	Providing staff with professional development to help them teach PE and sport more effectively to all pupils.
Staff and Pupil PE/Sports kit	£374	Raising the profile of PE and sport across the school.
Sports Day Resources	£320	Raising the profile of PE and sport across the school.
Taxis and entry fees for Intra School Competitions	£255	Children have more opportunities for participation in competitive sport.
Total	£18,274	

Carried forward to next academic year: £2,231