

PE SPORTS PREMIUM SPENDING BREAKDOWN- HOLY FAMILY CATHOLIC PRIMARY SCHOOL 2023-24

Balance carried forward from 2022 – 2023 Academic Year –£2,231, Sports Premium Funding £17,410 => total £19,641

Provision	Cost	Impact against key indicators
KS1 Outdoor Climbing Frame	£1,705	Children more physically active on a regular basis in school hours.
Swimming Catch-up programme	£4,520	Improved percentage of children meeting the national curriculum requirements for swimming and water safety.
Climbing Wall and Archery days	£3,075	Offer a broader and more equal experience of a range of sports and physical activities to all pupils
Outdoor adventurous class trips	£4,309	
After School Clubs (Zumba, Ballet, Gymnastics)	£1,330	
Staff Training CPD	£2,250	Providing staff with professional development to help them teach PE and sport more effectively to all pupils.
Staff and Pupil PE/Sports kit	£350	Raising the profile of PE and sport across the school.
Sports Week Resources & Athlete Visit	£609	Raising the profile of PE and sport across the school.
Taxis and entry fees for Intra School Competitions	£165	Children have more opportunities for participation in competitive sport.
Total	£18,313	

Carried forward to next academic year: £1,328