

PE SPORTS PREMIUM SPENDING - HOLY FAMILY CATHOLIC PRIMARY SCHOOL 2019-20

Balance carried forward from 2018 – 2019 Academic Year – approx £5,000, Sports Premium Funding £17,770 = budget of £22,270

Provision	Budgeted Cost	Actual Cost	Intended Impact
Step by Step Dance	£5,500	£3,265	The dance element of the PE curriculum delivered through school from nursery to Year 6. Extra-curricular weekly dance club. Children take part in a variety of competitions/performances throughout the year.
Sports 4 All	£2,750	£1,575	Extra-curricular club to develop specific skills for our Key Stage One children.
Shudokan Aikido	£1,400	£1,320	Part of the broader experience of a range of sports and activities offered to all pupils. Combines controlled physical activity with techniques to focus on mindfulness and posture.
PNE Football Coaching	£500	£108	Extra-curricular club to provide high quality football skills development.
Consultancy	£1,800	£1,050	Lancashire County Council support in delivering high quality P.E leadership and working alongside staff to develop P.E teaching and learning.
Staff Training	£1,000	£500	P.E leader's courses and staff training to develop teacher confidence levels.
Outdoor Activity Days	£1,000	£0	Encourage participation in adventurous outdoor activities that build confidence and foster team-building.
Bikeability	£560	£560	Equip Reception and Year1 with the basic balance and co-ordination skills required to ride a bike.
Competition Entries/Transport	£355	£225	Increased participation of children in competitive sports events.
Equipment	£1,000	£3,061	Provide children with the appropriate quantity and quality of equipment to receive both high-quality P.E lessons but encourage active play at break and lunchtimes.
Yoga (Breathe Education)	£250	£165	Part of the broader experience of a range of sports and activities offered to all pupils.
Tag Rugby (Kids Unite Sports Coaching)	£150	£0	Part of the broader experience of a range of sports and activities offered to all pupils.
PE Health Awareness Week	£500	£0	Raise the profile and awareness of the importance of physical activity and sport in maintaining a healthy lifestyle.
Gymnastics Clothing/Tracksuits	£250	£0	Foster a sense of pride and recognition for children taking part in events representing the school.
Total	£17,105	£11,829	

The main factor for the under-spend is COVID-19 school closure and money not spent on summer term activities.

PE SPORTS PREMIUM FORECAST SPENDING - HOLY FAMILY CATHOLIC PRIMARY SCHOOL 2020-21

Balance carried forward from 2019 – 2020 Academic Year – approx £10,500, Sports Premium Funding £17,770 = budget of £28,270

Provision	Cost	Impact
Equipment	£2,000	A wider range of quality equipment supports more effective differentiation within lessons.
Training/CPD	£1,850	Further staff development is required in the delivery of gymnastics and OAA. CPD is planned for these areas of the curriculum.
Step by Step (dance)	£2,920	High quality lessons for children where staff gain confidence from being up-skilled.
Swimming Catch up lessons	£2,000	Children who have missed out on lessons due to Covid-19 to get opportunity to work towards statutory national curriculum requirements.
Yoga Summer Term	£1,000	Responding to pupil voice about love of Yoga and increase flexibility and strength.
Cross-curricular Orienteering	£1,500	Expand the range of physical activities offered in both curriculum and non-curriculum time.
Other Miscellaneous Coaches Summer Term	£1,000	Broaden the range of sports offered to children, subject to COVID-19 restrictions.
EYFS/LKS1 Outdoor Environment Improvements	£12,000	Enable children to be engaged in a broader range of outdoor physical activity in all weather.
KS2 Outdoor Environment Improvements	£4,000	Upgrade to outdoor physical activity areas that will promote purposeful physical activity for all children.
Total	£28,270	