

## Pupil Premium Spend for 2017/18

Support	No of Pupil Premium Pupils	Cost	Summary
Interventions (maths/English)	5	£1121.40 1 hr per week 18 weeks	Bespoke 1-1 support for Maths and/or English
Drama Therapy	7 £2100 per term, pupils seen for 2 terms	£4,200	The Academy provided therapy for Pupil Premium pupils through an independent Drama Therapist.
Dog Therapy	6	£45 ph (10 sessions per PPP) £2700	
Educational Trips and Events	10	Minibus £220 Trips £1000	The Academy covered the cost of external trips and educational visits for Pupil Premium pupils from the PP budget.
Cost of breakfast, tuck and dinner	11	£6435	
Sensory/learning resources for PP pupils	2	£158.68 £265.00 £117.50	
		<b>£16,217.58</b>	<b>£2011.90 from school budget as top up</b>

During the 2017/18 academic year the Pupil Premium spend was used as per the table above. Pupils that had previously not engaged in catch up interventions were able to be given bespoke support in maths and English which improved progress in these subjects. The pupil premium budget was also used to fund the cost of food for pupils in receipt of pupil premium and to help pay for trips and visits. This helped to ensure that pupils are not at a disadvantage due to being hungry or not being able to attend out of school events, and this has an impact on concentration levels and engagement and, as a consequence, on academic progress.

Some of the funding was spent on therapies; drama and Dog Therapy. Many of our pupils have not engaged with therapies prior to these being available at Inspire and both of these teach pupils self-calming strategies and supports pupils with their self-esteem and confidence.

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KS4, attainment, thresholds by pupil characteristics		5/5+ (1-9) with EM		5/5+ (2-9) with EM		5/5+ (3-9) with EM		5/5+ (4-9) with EM		5/5+ (5-9) with EM		Progress 5			
		Cohort	P5	Cohort	Total Attainment 5 P5	Cohort	Total Attainment 5 P5	Cohort	Total Attainment 5 P5	Cohort	Total Attainment 5 P5	Cohort	Total Attainment 5 P5	Cohort	Total Attainment 5 P5
All	8	1	12.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	8	-1.21	8	7.56
Male	6	1	16.7%									6	-1.09	6	8.92
Female	2	0										2	-1.55	2	3.50
SENDK	1	0	0.0%									1	-1.02	1	5.50
SENDE	7	1	14.3%									7	-1.23	7	7.86
KS2 Higher	0	0										0			
KS2 Middle	2	0	0.0%									2	-2.27	2	8.50
KS2 Lower	6	1	16.7%									6	-0.85	6	7.25
No KS2	0	0													
Pupil Premium	6	0										6	-1.28	6	8.00
Non Pupil Premium	2	1	50.0%									2	-0.99	2	6.25
First Language - Other	0	0										0			
First Language - English	8	1	12.5%									8	-1.21	8	7.56
Year 7 Start	3	0	0.0%									3	-0.65	3	11.83
Year 8 Start	1	1	100.0%									1	-0.24	1	11.00
Year 9 Start	2	0	0.0%									2	-2.54	2	1.50
Year 10 Autumn Start	1	0	0.0%									1	-1.36	1	5.50
Year 10 Spring Start	1	0	0.0%									1	-1.02	1	5.50
Year 10 Summer Start	0	0										0			
Year 11 Autumn Start	0	0										0			
Year 11 Spring Start	0	0										0			

**Year 11 (2018 V1)**

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(1-9) Analysis by pupil characteristics		1/1+ (1-9)	2/2+ (1-9)	3/3+ (1-9)	4/4+ (1-9)	5/5+ (1-9)	Total Attainment 5 Pts
All	8	7 87.5%	6 75.0%	4 50.0%	3 37.5%	1 12.5%	7.56
Male	6	6 100.0%	5 83.3%	4 66.7%	3 50.0%	1 16.7%	8.92
Female	2	1 50.0%	1 50.0%				3.50
SENDK	1	1 100.0%	1 100.0%				5.50
SENDE	7	6 85.7%	5 71.4%	4 57.1%	3 42.9%	1 14.3%	7.86
KS2 Higher	0	0					
KS2 Middle	2	2 100.0%	1 50.0%	1 50.0%	1 50.0%		8.50
KS2 Lower	6	5 83.3%	5 83.3%	3 50.0%	2 33.3%	1 16.7%	7.25
No KS2	0	0					
Pupil Premium	6	6 100.0%	5 83.3%	3 50.0%	2 33.3%		8.00
Non Pupil Premium	2	6 50.0%	1 50.0%	1 50.0%	1 50.0%	1 50.0%	6.25
First Language - Other	0	0					
First Language - English	8	7 87.5%	6 75.0%	4 50.0%	3 37.5%	1 12.5%	7.56
Year 7 Start	3	3 100.0%	3 100.0%	3 100.0%	2 66.7%		11.83
Year 8 Start	1	1 100.0%	1 100.0%	1 100.0%	1 100.0%	1 100.0%	11.00
Year 9 Start	2	1 50.0%					1.50
Year 10 Autumn Start	1	1 100.0%	1 100.0%				5.50
Year 10 Spring Start	1	1 100.0%	1 100.0%				5.50
Year 10 Summer Start	0	0					
Year 11 Autumn Start	0	0					
Year 11 Spring Start	0	0					

Year 11 (2018 V1)

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(2-9) Analysis by pupil characteristics		1/1+ (2-9)	2/2+ (2-9)	3/3+ (2-9)	4/4+ (2-9)	5/5+ (2-9)	Total Attainment 5 Pts
All	8	6 <b>75.0%</b>	2 <b>25.0%</b>	1 <b>12.5%</b>	0 <b>0.0%</b>	0 <b>0.0%</b>	<b>7.56</b>
Male	6	5 <b>83.3%</b>	2 <b>33.3%</b>	1 <b>16.7%</b>			<b>8.92</b>
Female	2	1 <b>50.0%</b>					<b>3.50</b>
SENDK	1	1 <b>100.0%</b>					<b>5.50</b>
SENDE	7	5 <b>71.4%</b>	2 <b>28.6%</b>	1 <b>14.3%</b>			<b>7.86</b>
KS2 Higher	0	0					
KS2 Middle	2	1 <b>50.0%</b>	1 <b>50.0%</b>	1 <b>50.0%</b>			<b>8.50</b>
KS2 Lower	6	5 <b>83.3%</b>	1 <b>16.7%</b>				<b>7.25</b>
No KS2	0	0					
Pupil Premium	6	5 <b>83.3%</b>	2 <b>33.3%</b>	1 <b>16.7%</b>			<b>8.00</b>
Non Pupil Premium	2	5 <b>50.0%</b>					<b>6.25</b>
First Language - Other	0	0					
First Language - English	8	6 <b>75.0%</b>	2 <b>25.0%</b>	1 <b>12.5%</b>			<b>7.56</b>
Year 7 Start	3	3 <b>100.0%</b>	2 <b>66.7%</b>	1 <b>33.3%</b>			<b>11.83</b>
Year 8 Start	1	1 <b>100.0%</b>					<b>11.00</b>
Year 9 Start	2	0					<b>1.50</b>
Year 10 Autumn Start	1	1 <b>100.0%</b>					<b>5.50</b>
Year 10 Spring Start	1	1 <b>100.0%</b>					<b>5.50</b>
Year 10 Summer Start	0	0					
Year 11 Autumn Start	0	0					
Year 11 Spring Start	0	0					

**Year 11 (2018 V1)**

# PLT INSPIRE Academy

(3-9) Analysis by pupil characteristics		1/1+ (3-9)	2/2+ (3-9)	3/3+ (3-9)	4/4+ (3-9)	5/5+ (3-9)	Total Attainment 5 Pts
All	8	6 <b>75.0%</b>	1 <b>12.5%</b>	0 <b>0.0%</b>	0 <b>0.0%</b>	0 <b>0.0%</b>	<b>7.56</b>
Male	6	5 <b>83.3%</b>	1 <b>16.7%</b>				<b>8.92</b>
Female	2	1 <b>50.0%</b>					<b>3.50</b>
SENDK	1	1 <b>100.0%</b>					<b>5.50</b>
SENDE	7	5 <b>71.4%</b>	1 <b>14.3%</b>				<b>7.86</b>
KS2 Higher	0	0					
KS2 Middle	2	1 <b>50.0%</b>	1 <b>50.0%</b>				<b>8.50</b>
KS2 Lower	6	5 <b>83.3%</b>					<b>7.25</b>
No KS2	0	0					
Pupil Premium	6	5 <b>83.3%</b>	1 <b>16.7%</b>				<b>8.00</b>
Non Pupil Premium	2	5 <b>50.0%</b>					<b>6.25</b>
First Language - Other	0	0					
First Language - English	8	6 <b>75.0%</b>	1 <b>12.5%</b>				<b>7.56</b>
Year 7 Start	3	3 <b>100.0%</b>	1 <b>33.3%</b>				<b>11.83</b>
Year 8 Start	1	1 <b>100.0%</b>					<b>11.00</b>
Year 9 Start	2	0					<b>1.50</b>
Year 10 Autumn Start	1	1 <b>100.0%</b>					<b>5.50</b>
Year 10 Spring Start	1	1 <b>100.0%</b>					<b>5.50</b>
Year 10 Summer Start	0	0					
Year 11 Autumn Start	0	0					
Year 11 Spring Start	0	0					

**Year 11 (2018 V1)**