

## Costings for Summer School 2021

### Expenditure

Browns Books Highland Falcon Books		1005.90
Stationery & pencil case kits	401.47	
Hotline Branded WB, tote bags, pens,pencils		886.05
Fun4Hire 60ft Assault course	200.00	
YPO Art Materials	44.96	
Asda Refreshments	185.97	
Amazon DT Materials	153.58	

**2877.93**

### Staffing

NI, etc	
1837.37	<b>10189.05</b>

**TOTAL EXPENDITURE**                      1837.37                      **13066.98**

	Attendance For Summer School 26th - 30th July				
	Mon	Tues	Weds	Thurs	Fri
Total Number of places allocated	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
AM attendance	39	33	32	30	28
PM attendance	46	41	40	41	38
Total Day Attendance	<b>85</b>	<b>74</b>	<b>72</b>	<b>71</b>	<b>66</b>