

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
Outcomes for end of the academic year of 2022-23:	
Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	
Amount Allocated for the academic year 2022-23:	
Total fund allocated: £19,290	









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity.		Percentage of total allocation:		
				42.72%
Intent	Implementation		Impact	Final Review
Access to high quality resources during PE lessons. Ensure quantity of resources needed to enable access for all.	Purchase additional PE resources so that all sports and activities taught in PE sessions are fully resourced.	£2000		
Access to increased range of high quality resources to facilitate active play at break and lunchtimes.	Purchase of additional playtime resources and replacement of lost or broken resources. Children have access to a wider range	£500		
	of resources, which encourage active play both on the playground and on the school field.			
Purchase of resources that facilitate active play in EYFS.	Purchase a range of play equipment for the enclosed outside area that support children's balance, strength, agility and team building skills in EYFS children.	£240		
Outside Agency to support children to be more physically active during lunchtimes. Children to become engaged in high quality play/regular activity throughout lunchtime break to increase: mental wellbeing, pupil aerobic activity, team building and communication; balance,	Organised activities planned at lunchtimes with specific year groups to encourage children to become more physically active. Develop a running focus within school.			





co-ordination and core strength; skill and to encourage pupils to			
independently become more			
active.			
	TOTAL	£8,240	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.		Percentage of total allocation:		
				3.11%
Intent	Implementation		Impact	
Invest in PE equipment to specifically support the teaching in the new SEMH provision.	The SEMH provision will target specific pupils who need intervention or enrichment in their curriculum. The development of this more focused curriculum will involve the children becoming more physically active and to organise activities to improve their fine and gross motor skills.	£200		
Primary Leadership Training for year 6 pupils to become Playground Leaders.	For children in Year 6 to have training and then become Playground Leaders. The Leaders will support, organise and motivate pupils at play and lunchtimes to be more physically active. To focus the engagement of pupils in regular physical activity promoting healthy active lifestyles.	£400		
TOTAL £600				







Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.		Percentage of total allocation:		
Intent	Implementation		Impact	
Staff are given the opportunity to go on training to support their teaching.	teaching staff training and coaching opportunities.	£1000 (£240 per teacher for team teaching from the WSSP)		
Witchford School Sports Partnership membership which offers: -Transport to competitions -Access to competitions and events -Curriculum coaching -Communication, support and CPD Training.	Support for the PE coordinator and through the membership allows us to be involved with competitions and festivals with other schools. Team teaching is also set up to support and develop teacher's skills.	£1550		
TOTAL £2,550				









Key indicator 4: Broaden experience of a range of sports and activities offered to all pupils.			Percentage of total allocation:	
				25.4%
Intent	Implementation		Impact	
To offer children a broad	•	£2,000		
Year 6 children offered Swimming Booster sessions to increase swimming and water safety confidence.	Summer 2 weekly swimming sessions booked for year 6 children to develop swimming and water safety skills.	£900		
Pupils from KS1 to attend local sport festivals where they work with other local schools. Children experience a broader range of sports in a noncompetitive environment. The aim is to engage and inspire children to be more physically active.		£1,500		
TOTAL £4,900				









		Percentage of total allocation:		
				15.55%
Intent	Implementation		Impact	
	Transport to events planned and paid for so no cost to pupils. Take 2 teams to events if possible to ensure a range of children and abilities can be involved.			
internal house competitions. For some competitions have outside	Tournaments/competitions throughout the year for intra school competitions. Whole school sports day. Year 6 to train as leaders and organise a dodgeball intra competition for KS 2. 'Challenge yourself 'personal challenge activities to improve children's PP.	£1,500 (£200 for dodgeball training for year 6) (£800 for whole of KS 2 to take part)		
TOTAL £3,000				









Signed off by	
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Date:	06.11.22
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Date:	07.11.22



