

Kintbury St Marys CE Primary School Premium Report Financial Year 18/19 (proposed)

Number of Pupils and Sports Funding Received	
Total number of pupils on roll	164 (Yr F-6)
Total amount Sports Funding	£13,530
Carry Forward from 17-18	£8,420

Summary PSP 2018-2019 Financial Year

- Have good quality of teaching and learning in PE throughout the school
- Invest in improvements that will benefit current and future pupils at the school
- Develop and promote an understanding of the importance of sport and being active

Record of Sports grant spending by item/project 2018-2019

Item/Project	Resources Required	Cost	Objective and Outcome
Specialist CPD Coaching	Buy in specialist coaching to support teachers across KS1 and KS2	£12,000	Increase pupils interest, good range of activities
Staffing Costs	Teacher, TA and Admin support for learning, residential trips, competitions and other sporting events	£4,796	Children have the ability to access a wide range of sports and activities
Sports Markings	Mark out the field for weekly and other sporting events	£607	Good facilities so children can participate in sporting events
Equipment purchase and servicing	New sports equipment for the hall and outdoors	£4,633	Ensure safe and fit for purpose equipment
Supply Teachers	Provide cover or to attend off site events	£100	Pupils able to attend more activities off site
Sports Fees	Events in football and netball	£90	Pupils participating in increased competitions
Hydration	Water Cooler	£280	Health and wellbeing to ensure hydration throughout the day
Before and After School Clubs	Support towards clubs	-£1146	Contribution to clubs ran in school

Total Sports expenditure for April 18-March 19	£21,360
Total Income plus carry forward	£21,950
End of financial year balance	£590

Report:

- Pupils can access a varied range of sporting activities
- School promotes healthy snacks, using play equipment at break times and use of climbing frames in KS1 and KS2
- Children help to choose the play equipment in the school

Club List:

Football

Tag Rugby

Street Dance

Tri Golf

Dodge Ball

Judo