



KIRKBURTON MIDDLE SCHOOL - PE PREMIUM SPEND 2024-25

TOTAL GRANT INCOME - £17,590

HIGH QUALITY PE

| | |
|---------------------|-------|
| Resources/Equipment | £1550 |
| Prizes | £50 |

BREADTH OF PROVISION

| | |
|--------------------|-------|
| Dance club coaches | £1700 |
| Football coaches | £1490 |
| Netball coaches | £1790 |
| Rugby coaches | £1091 |
| Dodgeball coaches | £770 |
| Cricket coaches | £950 |

COLLABORATIVE PARTNERSHIPS

| | |
|----------------------------------|-------|
| SSCO Salary to pyramid | £5292 |
| SPIN Affiliation | £300 |
| Huddersfield Netball Affiliation | £80 |
| Cricket Affiliation | £50 |
| Football Affiliation | £200 |

COMPETATIVE OPPORTUNITIES

| | |
|------------------------------|-------|
| Transport to events | £2165 |
| Membership subs & entry fees | £770 |
| Trophies | £300 |

TOTAL EXPENDITURE - £18,558