

# **Pupil premium strategy statement**

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and outcomes for disadvantaged pupils last academic year.

#### School overview

Detail	Data
School name	Kirkburton Middle School
Number of pupils in school	498
Proportion (%) of pupil premium eligible pupils	14% (71)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2021-2022 2022-2023 2023-2024
Date this statement was published	December 2022
Date on which it will be reviewed	July 2023
Statement authorised by	Chris Taylor, Headteacher
Pupil premium lead	Alex MacIntyre, Assistant Headteacher
Governor / Trustee lead	John Jolly, Chair of Governors

## **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£77,135
Recovery premium funding allocation this academic year	£18,080
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£95,215

### Part A: Pupil premium strategy plan

#### Statement of intent

As a school we are committed to ensuring our disadvantaged pupils attend and achieve in line with their non-disadvantaged counterparts both locally and nationally. We also believe our disadvantaged pupils should have access to a wide variety of opportunities outside of the classroom which are proven to enhance life chances, be they in music, sport, careers opportunities etc. In short, we want to ensure that any current gaps which exist between disadvantaged and non-disadvantaged pupils, be they academic or socially, are closed, and closed for the long term i.e. we don't believe in 'quick fixes'.

Our pupil premium strategy is designed to give our disadvantaged pupils greater support in achieving the goal of making good progress across the range of subjects, but, in English and Maths as these subjects form the gateway to the wider curriculum. Irrespective of prior attainment, our strategy will aim to boost progress for all disadvantaged pupils. Alongside the focus on disadvantaged pupils, we will also consider the various factors which can hinder the progress made by all our vulnerable pupils including those who are young carers and those who have a social worker. Pupils who fall into these categories are supported by our plans, irrespective of disadvantage. In fact, whilst our plans are based on national research into how best to raise standards for disadvantaged pupils, the strategies outlined in this document will support all pupils in school who need additional support. Our vision is that all pupils regardless of background or prior attainment make great progress during their time at KMS and are well set up for their future life.

As a school we recognise that high-quality teaching is key to achieving our vision; securing this is the main focus of our approach. Through high-quality teaching and learning for ALL pupils we can have the greatest impact on closing the attainment gap between our disadvantaged and non-disadvantaged pupils. Our intended outcomes clearly lay bare the fact that we aim for sustained and improved outcomes for our non-disadvantaged pupils as well as improved outcomes for their disadvantaged peers.

For the pupils whose education has been most affected by the pandemic, we will target additional support, this will also include non-disadvantaged pupils. We will ensure that our approach targets issues which are common across our pupil cohort but which also address the specific needs of individuals. Diagnostic assessment will be applied to ensure we have a clear understanding of the gaps in knowledge and learning, particularly in English and Maths.

#### As a school we will:

- ensure disadvantaged pupils receive the same level of challenge as their nondisadvantaged peers
- act early to intervene at the point need it is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve through quality first teaching and targeted provision

# Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	<b>Maths outcomes –</b> The Maths attainment of disadvantaged pupils is generally lower than that of their peers. All pupils sit diagnostic GL assessment tests on entry and exit. Assessments on entry to year 6 in the last 3 years indicate that 45% to 75% of our disadvantaged pupils arrive below age-related expectations compared to 38 - 40% of their peers. Whilst all pupils make good progress during their three years at KMS, the progress made by disadvantaged pupils in maths does not accelerate with sufficient pace in order to significantly close the gap that existed on entry.
2	Literacy skills – Assessments on entry to Year 6 in the last 3 years indicate that 56% to 84% of our disadvantaged pupils arrive below age-related expectations compared to 20 - 27% of their peers. Although subsequent internal assessments and assessments on exit show that this gap narrows during pupils' time at our school, an attainment gap still exists at the end of Year 8 between our disadvantaged and non-disadvantaged pupils.
3	Attendance – Whilst attendance in school is generally excellent, the attendance of the disadvantaged cohort is lower than that of the non-disadvantaged cohort. In recent years, which have been dominated by the pandemic, absence rates for disadvantaged pupils have ranged from 8% to 9% compared to 4% to 7% for their non-disadvantaged peers. Persistent absenteeism rates, those pupils with attendance levels less than 90%, are also higher for disadvantaged pupils. Our assessments and observations indicate that absenteeism is negatively impacting disadvantaged pupils' progress.
4	<b>Lack of Learning Resilience –</b> Our observations suggest many lower attaining disadvantaged pupils lack metacognitive / self-regulation strategies when faced with challenging tasks, notably in their monitoring and evaluation of their answers. This is evident across the curriculum but particularly in maths and science.
5	Social and emotional issues – Referrals to the school nurse during lockdown and subsequently show a higher proportion of pupil premium pupils being referred. The ImpactEd surveys undertaken during lockdown also indicated wellbeing and anxiety concerns were higher for disadvantaged pupils in comparison to their non-disadvantaged peers.  Our assessments (including our annual pupil wellbeing survey), observations and discussions with pupils and families have identified social and emotional issues for many pupils, such as anxiety and low self-esteem. This is partly driven by concern about catching up lost learning and future prospects, and a lack of enrichment opportunities due to the pandemic. These challenges particularly affect disadvantaged pupils, including their attainment.  Our pastoral and wellbeing team coordinate a range of support strategies which includes the provision of small group interventions, external agency support and pastoral in-house interventions.

6	Limited access to extra-curricular and enrichment opportunities - The		
	pandemic severely hindered the school in organising enrichment opportunities		
both in-house and externally. Visits could not be run for several month			
	pandemic also meant that certain clubs could not run in school.		

### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria	
Close the attainment and progress gaps	Pupil premium pupils to make accelerated progress from their start points; pupil premium pupils to attain in line with their peers.	
Pupils read with fluency and understanding	The reading pathway enables pupils to improve reading skills as evidenced by reading assessments. Pupils are subsequently able to access other curriculum areas with greater understanding as evidenced by assessment information.	
Improved rates of attendance	Sustained high attendance from 2023/24 demonstrated by the overall absence rate for ALL pupils being in line with or better than the national average and the attendance gap between disadvantaged pupils and their non-disadvantaged peers being significantly reduced.	
	<ul> <li>KMS pupil premium pupils to have attendance in line with all pupils nationally.</li> <li>Attendance gap closed between disadvantaged and non-disadvantaged pupils in school.</li> <li>Persistent absence rates for KMS pupil premium pupils in line with all pupils nationally.</li> <li>Persistent absence gap closed between disadvantaged and non-disadvantaged pupils in school.</li> </ul>	
Improved metacognitive and self-regulatory skills among disadvantaged pupils across all subjects.	Teacher reports and class observations suggest disadvantaged pupils can effectively monitor and regulate their own learning. This finding is supported by homework completion rates across all classes and subjects leading to improved outcomes in assessments.	

Raising attendance in extra-curricular and	Sustained high attendance on school visits
enrichment activities which lead to a building of	and at school clubs from 2023/24
cultural capital (can be evidenced through pupil	demonstrated by:
voice, pupil feedback, Edulink and Evolve data).	
	ALL disadvantaged pupils to have high
	participation rates in school clubs and extra-
	curricular activities
	Samodial dollvillos
	ALL disadvantaged pupils to have been on
	•
	one educational visit away from school at least
	once in each of the three school years present
	at KMS
	ALL disadvantaged pupils to take part in one
	residential visit during their time at KMS.

### Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

## Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £50,215

Activity	Evidence that supports this approach	Challenge number(s) addressed
GL assessments purchased and used to ascertain pupil progress in English and Maths and to be used as a barometer across three years of middle school education.  Diagnostic feedback from tests will enable teachers to plan accordingly to meet pupil needs and address any identified knowledge gaps.	Standardised tests can provide reliable insights into the specific strengths and weaknesses of each pupil to help ensure they receive the correct additional support through interventions or teacher instruction:  Standardised tests   Assessing and Monitoring Pupil Progress   Education Endowment Foundation   EEF	1,2

Maintain a clear drive to develop and sustain quality first teaching to ensure that all pupils are challenged and that they engage fully with their learning. They develop into learners who show confidence when faced with new challenges and are resilient to any setbacks.	The best available evidence indicates that great teaching is the most important lever schools have in order to improve pupil attainment. Ensuring every teacher is supported in delivering high-quality teaching is essential to achieving the best outcomes for all pupils, particularly the most disadvantaged among them. The school will focus on embedding the strategies below:  Metacognitive approaches to learning +7 months  (Assessment and) Feedback to support progress +6 months	1,2,3,4
Improving disciplinary literacy in all subject areas in line with recommendations in the EEF Improving Literacy in Secondary Schools guidance.	Acquiring disciplinary literacy is key for students as they learn new, more complex concepts in each subject. Increased levels of vocabulary supports pupils to be able to build new schema within curriculum areas and make cross-curricular links:  Improving Literacy in Secondary Schools  Improving Reading comprehension through explicit vocabulary teaching word-gap.pdf (oup.com.cn)  EEF Disciplinary Literacy: 7 strands	1,2,4
Enhancement of our maths teaching and curriculum planning in line with DfE KS3 non-statutory guidance and EEF numeracy strategies.  We will also fund teacher release time to embed key elements of the guidance in school and provide access Maths Hub resources and CPD offers (including Teaching for Mastery training).  We will also work closely with feeder first schools in order to ensure pupils arrive at KMS with greater levels of understanding and fewer gaps in learning.	Mathematics is essential for everyday life and a foundation for careers in technology, science, and engineering, among many others. Improving the attainment of children in mathematics is a founding aim of the EEF Improving Numeracy in Secondary Schools  Teaching mathematics at Key Stage 3 (DfE)	2
Enrolment and participation in the `Leading Positive Outcomes` project.  This project is a partnership between Kirklees Council, the Education Endowment Foundation	All approaches based strategies outlined in the EEF teaching and learning toolkit. The Toolkits are based on real life data about what has happened when particular approaches have been used in schools before.	ALL

(EEF) and Bradford Research School.	EEF Teaching and learning toolkit	
We are working in a School Improvement Partnership supported by the EEF with Kirklees LA and Bradford Research School, to explore strategies that make most difference to disadvantaged pupils and prioritise their effective implementation. We will review our Pupil Premium Strategy and develop leadership capacity through the lens of this professional learning.		
The aim is to strengthen senior and middle leaders' skills, with a particular focus on how to implement context-specific strategies that support school improvement priorities and have a positive impact on outcomes for pupils.		

# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 23,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Establish an in-school tutor programme, making use of national tutoring programme funding to provide tuition for pupils whose education has been most impacted by the pandemic. This will assist pupils in retaining knowledge and removing barriers to learning.	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:  One to one tuition   EEF (educationendowmentfoundation.org.uk) And in small groups:  Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF The average impact of the small group tuition is four additional months' progress, on average, over the course of a year  Teaching and Learning toolkit 2021	1,2,3,4

p: si b	rovision of a reading athway from Year 6 to upport pupils who are elow age related xpectations in reading.	Reading comprehension strategies can have a positive impact on pupils' ability to understand a text, and this is particularly the case when interventions are delivered over a shorter timespan:  Reading comprehension strategies   Toolkit Strand   Education Endowment Foundation   EEF  Evidence consistently shows the positive impact that targeted academic support can have, including for those pupils who are not making good progress across the spectrum of achievement.	1,2,3,4
		Teaching and Learning toolkit 2021	

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £22,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Embedding principles of good practice set out in DfE's Improving School Attendance advice.	The DfE guidance has been informed by engagement with schools that have significantly reduced persistent absence levels.	3,5,6
Use of a range of strategies to assist vulnerable pupils to access and engage with their learning	Improvements in attendance can have long-term impacts on attainment and social and behavioural outcomes.  EEF Attendance interventions for School aged pupils	
Employ a range of bespoke pastoral care interventions (inclusive of external agency intervention where appropriate) to support pupils and remove barriers to their learning	EIF's report on adolescent mental health found good evidence that CBT interventions support young people's social and emotional skills and can reduce symptoms of anxiety and depression:  Adolescent mental health: A systematic review on the effectiveness of school based interventions   Early Intervention Foundation (eif.org.uk)  The average impact of behaviour interventions is four additional months' progress over the course of a year.  Teaching and Learning toolkit 2021	3,5,6

Ensure wider participation in enrichment activities and extra-curricular opportunities	Some studies have shown that most young people already have high aspirations, suggesting that much underachievement results not from low aspiration but from a gap between aspirations and the knowledge, skills, and characteristics required to achieve them  Teaching and Learning toolkit 2021	6
Contingency fund for issues arising	Based on our experiences we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	All

Total budgeted cost: £95,215

# Part B: Review of outcomes in the previous academic year

#### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

We have analysed the performance of our school's disadvantaged pupils during the 2021/22 academic year using key stage 2 performance data, outcomes from standardised GL assessment tests, literacy intervention data and our own internal assessments.

GL assessment data from Summer 2022 for the outgoing year 8 showed that progress made from year 6 entry through to year 8 exit saw an improvement of 5.1 standardised score points for disadvantaged pupils in English (97.7 to 102.8) – pupils arrived on average below national age-related expectations and left slightly above. For non-disadvantaged pupils the improvement was slightly smaller at 4.8 standardised score points (103.7 to 108.5) which led to a very small reduction in the overall attainment gap. In mathematics, the progress made from year 6 entry through to year 8 exit saw an improvement of 9.1 standardised score points for disadvantaged pupils (98.0 to 107.1) whereas for non-disadvantaged pupils the improvement was slightly greater at 13.9 standardised score points (102.1 to 116.0). Both sets of pupils made very strong progress in maths during their three years at KMS however there was a slight widening of the attainment gap.

Schools are not required to publish their 2022 key stage 2 results as the Department for Education (DfE) is not publishing this data. This is because statutory assessments returned for the first time since 2019, without adaptations, after disruption caused by the

pandemic. This is a transitional arrangement for one year only, and DfE plans to publish key stage 2 school performance data for 2023.

Analysis of our SATS results showed that disadvantaged pupils did not attain in line with their non-disadvantaged peers – a picture repeated at national level. Gaps also existed between the performance of disadvantaged pupils nationally and those at KMS. Significant work is being undertaken to address these issues including several crossphase projects with feeder first schools.

Comparison to SATs data from previous years isn't particularly helpful due to the impact of the covid-19 pandemic and the DfE have strongly discouraged making such comparisons.

Pupils assigned to our reading recovery pathway demonstrated very positive progress through their Fresh Start, Lexia and Schonell test scores. There is clear evidence of pupils making accelerated progress in their reading and spelling. This data, built from measuring reading fluency and spelling accuracy at the start and end points of focused programmes, shows that both disadvantaged and non-disadvantaged pupils have benefitted greatly from the interventions received. Some pupils have gained upwards of 3 years on the Fresh Start pathway alone.

Attendance figures were down nationally for all groups of pupils and this picture was reflected at KMS. A 3.8% gap existed between the attendance of disadvantaged and non-disadvantaged pupils. Whilst this is more positive than the national picture, we recognise this gap is too large which is why raising attendance of our disadvantaged pupils is a focus of our current plan.

Disadvantaged pupils accessing trips, visits and clubs shows a positive picture based on 2021-2022. All disadvantaged pupils (bar one in-year arrival) took part in at least two off-site experiences during the academic year. The average number of trips and visits that disadvantaged pupils took part in was however slightly lower than their non-disadvantaged counterparts with around one trip per year less being experienced by disadvantaged pupils. The qualitative data collected from club registers shows a healthy proportion of our disadvantaged cohort being involved in our lunchtime and after-school provision.

The next steps for this academic year remain as they were at the inception of this 3-year plan. However, on reflection based on year 1, the following are seen as our key foci for 2022-2023:

Close monitoring of year 6 disadvantaged pupils in relation to SATS and the intervention pathways put in place to support with their progress – this will include access to in school tutoring.

Sharing of key data with the whole staff group to ensure a joined-up approach and wider knowledge of all disadvantaged pupils.

Fortnightly focus on attendance of disadvantaged pupils to allow for a sustained approach to tackle lateness and absenteeism.

Continue with the reading pathway to ensure our disadvantaged learners have equity of access to required support.

Close monitoring of whole school data collection points to ensure timely sharing of data with the wider staff group relating to the progress of disadvantaged pupils and the next steps required.

Analysis of homework completion information to assess how disadvantaged pupils are performing

Development of a Pupil Charter to allow a focus on ensuring `cultural capital` is a focus for our disadvantaged pupils and that equity of access is in place.

### **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider