**2019/20 SPORT PREMIUM (£17,680 LEGACY FUNDING)**

To invest our funding in a way which creates a lasting impact and provides the best legacy for all pupils. We aim to continue to promote a culture at Kirkburton Middle School which encourages all pupils to be active, enjoy and engage in sport and exercise for life. To maintain and further develop our high quality P.E., to promote further opportunities for competitive sports, to strengthen links with local sports clubs in order to provide pupils with a wide choice of team and individual sports and to work in collaborative partnership to increase the breadth of provision and participation in P.E. and sport, so that all pupils try to develop healthy lifestyles and reach the performance levels they are capable of.

**High Quality P.E.**

Resources/Equipment 1,285.60

Dance Class 4,180.00 5,465.60

**Breadth of Provision**

 Dance Festival 50.00

 Gym 400.00

 Football 20.00

 Fitness 180.00 1,652.68

 Taekwondo 320.00

 Project Sport Coaching 1,855.00

 Pupil Premium/Donations -1,172.32

**Covid Activities**

Healthy Active Play 99.61 99.61

**Collaborative Partnerships**

SSCo Salary to Pyramid 6,613.60

 SPIN Affiliation 400.00 7,013.60

**Competitive Opportunities**

 Sports Coaches to events 260.00

 Entry Fee to event 30.00 Minibus to events 771.15 1,174.15

 Affiliation Fees 113.00

**EXPENDITURE 01.09.2019 to 31.8.2020 15,405.64**

**Balance outstanding, to be spent by March 2021 2,274.36**