



Outline predicted Sports Premium spend for 2024-2025

Budget for 2024-2025: Approximately £17,500

Carry over from 2023-2024: £0

	Key area/resource for spending	Total predicted spend
Key indicator 1 - The engagement of all pupils in regular physical activity		
Engagement of all pupils in regular, physical activity	To buy lunch time equipment, storage and Forest School equipment GULP session with Blackburn Rovers Move and Learn sessions with Blackburn Rovers EYFS Young Stars with Blackburn Rovers Inspections and repairs to the tyre park and trim trail on the playground	£300 FOC FOC £451 £280
Key indicator 2 - The profile of PE and sport is raised across the school as a tool for whole-school improvement		
Increase confidence, knowledge and skills of all staff in teaching PE and sport	The subject leader to be released for half a day to monitor and observe PE each term	£100
Key indicator 3 – Increased confidence, knowledge and skills of all staff in teaching PE and sport		
Increase confidence, knowledge and skills of all staff in teaching PE and sport	Lancashire PE Passport Accrington Stanley Agreement for CPD	£800 £7975
Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils		
To allow children to have a choice in their extra curriculum sessions over the year To ensure there are a range of extra-curricular activities for the children	KS1 Multiskills ASC KS2 Football Club ASC Top-up lessons in Spring and Summer term for Year 4 and Year 5	£1200 (as above) £4200



To offer free after school clubs to all children To offer Forest School after school club to all children Top-up swimming lessons To sign up to the Hyndburn and Ribble Valley Sport Partnership	Hyndburn and Ribble Valley Partnership fee FUNDA Inflatable Day	£1900 FOC
Key indicator 5 – Increased participation in competitive sport		
To sign up to the Hyndburn and Ribble Valley Sport Partnership	Hyndburn and Ribble Valley Partnership fee	£1200

Total spend predicted for 2024-2025: £18406